

HIV/AIDS STAKEHOLDER MAPPING IN PAPUA NEW GUINEA

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Australian Government
AusAID



FOREWORD

Papua New Guinea is experiencing an HIV/AIDS epidemic that if not checked will have severe consequences for the development of this nation. To be effective in controlling the epidemic and in delivering successful programs, we need to scale up our efforts to support the PNG Government in its response to the epidemic. Earlier this year the government developed the HIV/AIDS National Strategic Plan (NSP) 2004-2008. When this plan is approved it will provide the framework for our efforts for the next few years.

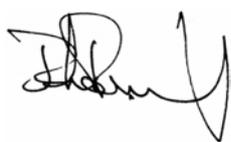
The environment in which we all work in PNG is constantly changing, and the rapidly escalating epidemic brings new challenges that must be addressed. These challenges include the socio-economic and political environment, a deteriorating health system, limited capacity and leadership at all levels and lack of resources for the government body, the National AIDS Council Secretariat (NACS).

There are also opportunities such as the establishment of the Parliamentary Advocacy Group, the successful proposal to the Global Fund to Fight AIDS, TB and Malaria and an increasing number of agencies funding HIV/AIDS activities. Key Government of PNG work includes effecting HIV/AIDS into the Medium Term Development Strategy (MTDS) and the public sector HIV/AIDS response framework developed by the sub-committee of the Central Agencies Coordination Committee (CACC) within the NSP focus areas.

The Australian Government has been providing support for HIV/AIDS in PNG since the early 1990s. The current National HIV/AIDS Support Project (NHASP) is due to finish in October 2005. NHASP has focused on education and awareness, counselling and care, clinical services, surveillance and strengthening the capacity of National AIDS Council Secretariat and other program partners. In moving toward the next phase of Australian assistance we are seeking to better understand the factors that are driving the epidemic and develop new ways to support the HIV/AIDS program. In doing this Australia will work closely with key partners and stakeholders to design strategies that will make a difference.

This Stakeholder Mapping study documents the range of current activities that are being undertaken in all sectors across PNG by a wide range of stakeholders, and also identifies gaps that need to be addressed. In this context better coordination between stakeholders is of critical importance and the need to strengthen NACS to be able to coordinate the response is urgent.

We hope that this information will help all partners to better target their support. NACS, AusAID and UNAIDS worked together to coordinate this stakeholder mapping. We hope that this collaboration shows the way for improved coordination in the future.



John Davidson
Head of AusAID in PNG



Dr Ninkama Moiya
Director, NAC Secretariat



Dr Nii-K Plange
Country Program Coordinator
UNAIDS

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ACRONYMS

ADB	Asian Development Bank
ADRA	Adventist Development Relief Agency
ANCP	AusAID NGO Cooperation Program
APHEDA	Australian People for Health, Education and Development Abroad
APLF	Asia-Pacific Leadership Forum
ART	Anti retroviral therapy
AusAID	Australian Agency for International Development
BCC	Behaviour Change Communication
CBO	Community Based Organisation
CDS	Community Development Scheme
CHW	Community Health Worker
CPHL	Central Public Health Laboratory
CRIS	Country Response Information System
CS	Correctional Service
CSW	Commercial sex workers
DPM	Department of Personnel Management
EU	European Union
FBO	Faith-based organisation
FHI	Family Health International
HAMP	HIV/AIDS Management and Prevention Bill
HCW	Health care worker
HSIP	Health Sector Improvement Program
ICRAF	Individual and Community Rights Advocate Forum
IEC	Information, Education and Communication
ILO	International Labor Organization
IMR	Institute of Medical Research
IPPF	International Planned Parenthood Federation
JICA	Japan International Cooperation Agency
KAP	Knowledge, Attitude and Practice
LJSP	Law and Justice Sector Program
M & E	Monitoring and Evaluation
MOU	Memorandum of Understanding
MSM	Men who have sex with men

HIV Stakeholder Mapping

MTDS	Medium Term Development Strategy
NAC	National AIDS Council
NACS	National AIDS Council Secretariat
NCD	National Capital District
NDoH	National Department of Health
NGO	Non Government Organisation
NHASP	National HIV/AIDS Support Project
NJSS	National Judicial Staff Services
NRI	National Research Institute
NSP	National HIV/AIDS Strategic Plan
OI	Opportunistic Infection
PACS	Provincial AIDS Committee Secretariat
OPEC	OPEC Fund for Development
OVC	Orphans and vulnerable children
PAC	Provincial AIDS Committee
PCC	Provincial Counselling Coordinator
PEP	Post Exposure Prophylaxis
PLA	Participatory Learning and Action
PLHA	People Living with HIV/AIDS
PMGH	Port Moresby General Hospital
PMCT	Prevention of mother to child transmission
POM	Port Moresby
PRA	Participatory Rural Appraisal
SCiPNG	Save the Children in PNG
STI	Sexually Transmitted Infection
SYP	Special Youth Project
TB	Tuberculosis
TOT	Training of Trainers
TRIPS	Trade-Related aspects of Intellectual Property Rights
UN	United Nations
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations Children's Fund
UNIFEM	United Nations Development Fund for Women
UPNG	University of PNG

HIV Stakeholder Mapping

USD	United States Dollar
VCT	Voluntary Counselling and Testing
VSO	Voluntary Services Organisation
WHO	World Health Organisation
YWCA	Young Women's Christian Association

EXECUTIVE SUMMARY

In the effort to respond to the crisis of HIV and AIDS in PNG, an increasing number of international and local agencies are becoming involved. The Australian government has been at the forefront in supporting PNG's effort to address the HIV epidemic since 1995 and is now developing the next phase of its program of assistance. As part of this process, AusAID undertook this HIV/AIDS Stakeholder Mapping exercise to identify the range of current and planned HIV-related programs in PNG, and to look at the gaps and opportunities in order to assist with prioritising its funding for future programs.

This mapping exercise sets out to describe the HIV/AIDS activities that are being undertaken in PNG, not to assess or review these activities. The exercise focused on identifying major activities through established organizations rather than reporting on the myriad of small-scale activities, that have been funded through grant programs.

The report also describes some of the experiences of agencies in delivering particular programs and initiatives, including some of the lessons learned and program models that have proved successful. In undertaking this study it was clear that there are a number of issues that are constraining an effective response to HIV and AIDS. These include: role and capacity of NACS; lack of leadership and political commitment; lack of coordination and collaboration between agencies; competition among agencies; and lack of capacity for program implementation.

Key gaps in services and policies were identified in areas of treatment, prevention, social and behavioural research, leadership and coordination, monitoring and evaluation, and in family and community support. The opportunities identified were: an increased number of players and funding coming into PNG; a commitment to better coordination among donors; recognition of need to build capacity at all levels; and, implementation of key policies to promote a supportive environment.

The key outcomes of this exercise were:

- The development of a matrix of activities mapped against the focus areas of the National Strategic Plan 2004-2008 (NSP). The matrix is intended to be a "living" document that can be added to when new activities arise or when there are changes to existing programs. It is intended that this matrix become the responsibility of NACS to update and maintain and that it be a resource to all involved in the effort as well as assisting NACS in its role of coordination.
- A description of successful program models and lessons learnt that may be useful in determining design and delivery of future programs.
- The identification of critical gaps in the current response to HIV and AIDS in PNG. These are described within the NSP framework and highlight areas that may need some enhancement in a future HIV program.
- The identification of opportunities that have arisen through increased stakeholder activity and funding and provide a basis on which a future program of support can be built.
- The identification of a number of constraints and challenges that will need to be addressed if we are to mount an effective response to the epidemic in PNG.

1. INTRODUCTION

1.1 Background

The HIV epidemic is rapidly escalating in PNG despite an increased number of organizations becoming involved in the response. It is now recognised that PNG has a generalised epidemic that has the potential to cause significant economic and social costs to the country. Although reported cases of HIV are now over 8000, recent estimates indicate that this number could be as high as 50,000¹. PNG has the highest rate of HIV/AIDS in the Pacific region and is now the fourth largest country in the Asia-Pacific region with a generalised epidemic. It is estimated that by 2010, HIV/AIDS prevalence rates could reach 18%².

Government action has been limited and under funded, however there is evidence of broader sectoral involvement and the development of some initiatives in private and nongovernmental sectors. Overall the response is gathering some momentum, however the political commitment to address this emergency within PNG is far from adequate.

There are also an increasing number of international agencies seeking to support HIV/AIDS activities in PNG. Within the last 2 years, funding has been made available through USAID and more recently from the British government. There are also a number of international NGOs beginning to implement HIV/AIDS programs within the country. Some of the increased response among local agencies in particular, is due to the grant funds available through National HIV/AIDS Support Project (NHASP). However there has also been more activity through UN agencies as they begin to mobilise their response.

The government program is managed through National AIDS Council, however the Secretariat is under resourced and is struggling to coordinate the range of players and activities that are now emerging. UNAIDS established a country office in PNG during 2003. While this office is responsible for coordinating UN activities within PNG it is increasingly being called upon to coordinate donor activities in general. However, it is a small office and has limited resources to undertake this role.

There have been a number of reviews of HIV and AIDS programs in PNG. These include GOPNG Functional and Expenditure Review of NAC (2002), Review of NHASP (2002), Review of the HIV/AIDS Medium Term Plan (2002) and the Human Development Strategy Missions led by the World Bank (2003 and 2004). These reviews have highlighted similar issues of concern relating to lack of political commitment, limited capacity within government program, little coordination and poor multi-sectoral response.

The National HIV/AIDS Strategic Plan for the period 2004 to 2008 was completed earlier this year. It was recently approved by NAC but has yet to costed. This Plan provides the framework for the national response across seven focus areas: treatment, counselling and care; education and prevention; epidemiology and surveillance; social and behavioural research; leadership, partnership and coordination; family and community support and monitoring and evaluation. The process of developing this Plan did bring many of the players together through the consultations and did begin to identify many of the activities that were underway and planned.

¹ World Bank/AusAID/ADB. Control of HIV/AIDS IN PNG. Jan 2004

² Potential Economic Impacts of an HIV/AIDS Epidemic in Papua New Guinea, AusAID (CIE), Feb 2002

NHASP, the Australian government's primary vehicle in supporting the response to the epidemic in PNG, is to end in late 2005. This project has played an important role in supporting the national program and initiating many of the treatment, care and prevention activities throughout PNG. The Australian government is committed to continuing to support PNG's effort to address the HIV epidemic and is looking to develop the next phase of its program. As part of this process, AusAID is undertaking this HIV/AIDS Stakeholder Mapping exercise to identify the range of HIV-related programs in place in PNG at present and look at the gaps and opportunities in order to assist with prioritising its funding for future programs.

1.2 Scope of exercise

The scope of this mapping exercise was to:

- Document current efforts to address the epidemic. These included both primary (HIV specific) and secondary activities (eg women's literacy, poverty alleviation)
- Identify successful program models, including the essential elements that can be used to replicate and/or adapt programs in other settings.
- Identify implementing agencies and technical expertise.
- Document planned efforts, including proposed time to commencement
- Identify critical gaps in the current response to HIV in PNG, including infrastructure, skills and systems
- Assess whether key agents in the response against HIV, including people living with HIV/AIDS have been included sufficiently.

1.3 Methodology

The methodology for this exercise was developed in conjunction with a Steering Group which comprised representatives from AusAID, NACS, UNAIDS and NHASP. This Group met three times to discuss the development of the exercise, its progress and outcomes.

Consultations were held with a broad range of stakeholders from government, donor agencies, private sector and non-governmental organizations. These consultations were conducted in Port Moresby, however there were a small number of consultations with people from the provinces, who were in Port Moresby during the time of the exercise or where it was possible to talk by telephone.

During the consultations, stakeholders were asked to identify their current and planned activities, the budget, geographic reach and target populations for these activities. The consultations also explored partnerships between agencies, capacity for program development and implementation and evidence for coordination and collaboration.

Following the consultations, a workshop was held with key stakeholders. The findings from this exercise were presented and small groups discussed and identified solutions to the constraints and challenges that had been identified during the consultations. The workshop was also used to identify further gaps and opportunities. This report contains the issues raised and discussed during the workshop.

The mapping exercise was limited by its timeframe and focus on national level agencies, based in Port Moresby. While every effort was made to identify the range of activities that were

occurring across PNG, particularly outside of the capital, there are gaps in relation to the provincial activities. There were also some difficulties in locating people to talk with and obtaining accurate and up to date information.

This mapping exercise set out to describe the HIV/AIDS activities that were being undertaken in PNG, not to assess or review these activities. However attempts were made to gather some qualitative information through any program reviews or evaluations that had been conducted.

The exercise has focused on identifying major activities through established organizations rather than reporting on the myriad of small-scale activities, that have been funded through the grant programs of NHASP and Community Development Scheme. Much of this grant funding has gone to community-based organizations for one-off projects or activities.

An outcome of this exercise has been the development of a matrix of activities. This was developed against the focus areas of the National Strategic Plan 2004-2008 (NSP). The matrix is intended to be a “living” document that can be added to when new activities arise or when there are changes to existing programs. It was agreed at the Stakeholder Mapping Workshop conducted on 24 June 2004 that the matrix should become the responsibility of NACS to update and maintain. It is intended to be a resource to all involved in the effort and to assist NACS in its role of coordination.

2.0 CURRENT HIV/AIDS ACTIVITIES IN PNG

The current and planned activities of agencies working in PNG are described at Annex 1. These agencies include AusAID-funded projects, development partners, government departments, international and locally based NGOs, and faith-based organizations. These agencies and activities are also mapped against the National Strategic Plan which is attached at Annex 3. Given that this is the endorsed plan for PNG, it serves as a relevant basis upon which to map stakeholder activities.

2.1 Global Fund

PNG submitted an application to the Global Fund in late March 2004. This application was approved in late June. The total budget for 5 years is almost USD 30 million. The Fund aims to:

- To reduce the spread of HIV/AIDS, improve care for those infected and minimize the social and economic impact on affected individuals, families, communities and the country as a whole. Specific objectives are:
 - Reduce HIV transmission among young people and create a supportive environment for PLHA by 2009
 - Scale up VCT services in 20 provinces by 2009
 - Scale up anti-retroviral treatment (ART) and monitoring facility through 30 public, private, NGO and faith-based clinics by 2009.

The specific activities proposed are:

- Peer education training
- Provision of HIV education in and out of schools – all schools to provide effective HIV/AIDS education
- Establishment of youth friendly centres – 5 centres to be established

- Workplace education programs
- Establishment of PMTC services – minimum package of services available
- PEP for health workers and women who have been raped
- VCT sites – establishment of one centre in all 89 districts, counsellor training
- Support for PLHA groups and leadership training to reduce stigma
- ART, care and support – 30 ART facilities, targeting 1500 - 7000 PLHA, procurement of drugs and development of monitoring systems
- Training for OI and ART treatment
- Strengthening laboratories
- Establishment of day care centres and home based care networks
- Strengthening capacity of NGOs
- Strengthening capacity of NACS

The Global Fund application highlights a number of issues relevant for future programming. These issues are:

- There is a broad assumption in the proposal that there will be operational funding for NGOs. Currently most functioning NGOs are funded through NHASP grants, including operational costs. A number of these NGOs are listed as implementing agencies. How is it proposed that these agencies will have capacity to implement activities?
- There are serious capacity issues for most NGOs and CBOs in PNG. The Fund proposal plans to develop an umbrella organization, however funding to develop its role to support and develop other NGOs is quite limited.
- There is an assumption that health systems can support the establishment of many more services within this sector. For example, the establishment of a VCT centre in every district will require ongoing staffing and operational costs from health sector.
- There is a heavy emphasis on training in all areas, particularly training workshops and TOT. This mode of training has been shown to have a limited impact on performance within the health sector and that other modes of training are more effective³. Moreover, there are few existing systems of in-service training outside of project -based activities and any new activities developed through the Fund would have to be self-sustaining and probably parallel to these systems.
- It is quite apparent that implementation of these activities will take a huge effort in coordination. There are a number of agencies nominated to undertake activities, including NACS in a number of areas. Much work needs to be done around sorting out roles, responsibilities, partnerships, reporting, monitoring etc in relation to coordination of these programs. Clearly NACS should have a lead role in this and will require more resources than what is specified in this proposal.

A table of proposed activities and the budget for year one is at Annex 3.

3.0 ISSUES ARISING FROM IMPLEMENTATION

During the consultations a number of areas relating to implementation were explored. These included the experiences of agencies in delivering particular programs and initiatives and any lessons learned and program models that proved successful. There have been very few

³ SMRG/NDOH. Review of In-Service Training in PNG Health Sector. Sept 2003.

evaluations undertaken of these programs and initiatives. Most of the comments received relating to any successes or lessons learned were based on anecdotal information and personal experiences rather than on particular evidence.

3.1 Lessons learned

The following are some of the lessons learned in implementation of activities within PNG to date. These lessons are based on anecdotal evidence and experience of the agencies consulted.

Program funding and sustainability

- Where funding has been provided directly to government agencies, it can stimulate the development of workplace initiatives. For example, the Law and Justice Sector Program funding for workplace policy initiatives has resulted in a number of agencies developing workplace policies and discussing the development of awareness program within the agencies.
- Without adequate organisational infrastructure, many local NGOs and CBOs are not able to access ongoing funding and form sustainable partnerships.
- The quality of grant proposals can be enhanced through assistance provided for the development of proposals.
- Grants to community organisations can stimulate local activities, however without organisational support and structure, these activities are usually one-off and have little sustainability.

Capacity building

- Undertaking a realistic assessment of the capacity of partner agencies is necessary for implementing an effective program. Few non-government agencies have the organisational and technical capacity to deliver comprehensive programs and many are struggling to sustain their programs.
- Overseas study trips can be useful in learning about other epidemics and responses, their effects and impact. However, these need to be followed up to ensure that there are ways to bring in the information and learning from these visits to current programming efforts.

Program and intervention development

- Programs and projects have a greater chance of success when they build on what has gone before, particularly using processes of review and evaluation to assess and revise approaches.
- Baseline research is essential for effective planning and programming and provides a useful starting point for monitoring and evaluation of activities. However few agencies have the skills to conduct this research.
- Peer education is more than awareness, and programs need to ensure proper targeting that is focused on behaviour change, in addition to condom distribution and information giving.
- Activities are more effective and can be successfully implemented when they are kept simple and focused.

Community engagement

- Community initiated programs have a greater chance of reaching target populations and engaging people in the response. Community based health care programs are

demonstrating that the involvement of communities can lead to more relevant and sustainable responses.

- Developing processes to build and maintain relationships with local communities can strengthen agencies' abilities to engage and involve these communities in program development and implementation. Some of the faith-based organizations are working actively to establish and maintain relationships within their local communities. This appears to result in more engagement and utilisation of local services.

NGO response

- Institutionalising processes for the coordination of local NGOs can sustain these agencies' commitment and effort in facilitating the provincial response. Regular meetings with NGOs are organised through NCD PAC and these have been useful forums for exchange of ideas and bringing people together.

3.2 Successful Program Approaches

There are a number of program models and approaches that were identified as good practice in program development and implementation. Although these have not been evaluated they are described as possible approaches for design and delivery of programs in PNG.

3.2.1 Use of intervention research

Several intervention research activities have been deemed to be successful in gathering information about HIV/AIDS in specific target groups.

World Vision

World Vision's Periodic Presumptive Treatment research was conducted with support from NDoH and IMR. The research involved an open cohort of commercial sex workers (CSWs), who were followed over time. Treatment was provided to the CSWs every three months for common curable STIs, and testing was conducted for HIV and STIs throughout the trial. Final tests are currently being conducted to ascertain whether the presumptive treatment for STIs has had an impact on the HIV prevalence rate. World Vision considers that this model has been successful, and its findings will be useful in determining future interventions with CSWs.

IMR/ UNICEF

IMR, with UNICEF support, have conducted Participatory Learning and Action (PLA) and Participatory Rural Appraisal (PRA) studies in Karkar Island and the Trobriands. These studies have served to identify constraints to behaviour change and to develop culturally acceptable HIV/AIDS programs in these communities. Behavioural information has already been collected, and the information has been reported back to the communities. It is planned that community leaders will use this information to design appropriate prevention programs.

IMR/FHI

FHI has collaborated with IMR to produce a research instrument for baseline surveillance surveys, focusing on commercial sex workers in Port Moresby and Goroka, and MSM in Port Moresby and Central Province. The assessment will focus on demographic characteristics, risk behaviours and geographical distribution. It is intended that the data will inform Save the Children's *Poro Sapot* project.

NHASP

NHASP's annual social marketing campaigns began in 2001. These campaigns aim to increase the knowledge of people about HIV/AIDS and to bring about a shift in social values, which would in turn support the reduction of risky behaviour. The first campaign was preceded by the collection of baseline KAP data from two thousand (2000) subjects, which provided the basis for the evaluation of the first major social marketing campaign in PNG. The evaluation of the first social marketing campaign provided the basis for the second social marketing campaign, and similarly the third and the soon to be launched fourth campaign. Each campaign evaluation involved assessing the knowledge, attitudes and behavioural intentions of 2000 subjects. To date, there is now a database of information on the KAP of 8000 people.

3.2.2 Bringing disparate groups together

The Save the Children *Poro Saport* Project works with MSMs, commercial sex workers (CSW) and the police. Part of this work involves promoting links and mutual understanding between the police and commercial sex workers, through such activities as project-facilitated meetings between the parties and joint participation in Save the Children's annual retreat. Save the Children believes that this interaction is a valuable part of its work, as the development of understanding and respect between the groups will help promote the better treatment of sex workers by members of the police.

3.2.3 Partnership Approach

Partnerships between NGOs have proved to be a useful way of sharing expertise to deliver programs and to build capacity of local organisations. These partnerships are developed primarily as funding relationships, or as collaborative supportive arrangements around implementing particular programs. Examples of these include:

World Vision

In World Vision's program with sex workers in NCD, a partnership model has been developed to implement program activities in counselling, peer education, skills training and literacy programs. Partners, which include YWCA, StopAIDS, Hope Worldwide, the 6-Mile Health Clinic and ICRAF, all contribute to World Vision's program through delivery of targeted components. As World Vision coordinates and oversees this process, this model serves to build the strength of partner organisations while also expanding the coverage of the project. In developing this partnership approach, World Vision conducted a capacity assessment of 32 NGOs, however the outcomes of this assessment are still being analysed.

European Union

The European Union's work in peer education has involved partnerships with a range of groups, including research institutions, disciplinary forces, trade unions, and community organisations. EU has also provided capacity building to civil society organisations to implement its peer education intervention programs.

UNAIDS and Parliamentary Advocacy Group

UNAIDS has developed a partnership with this Group to support its advocacy role within Parliament. This partnership provides guidance and advice as well as resources for this work.

NHASP/NACS Counselling Network

NHASP/NACS have trained large numbers of counselling trainers drawn from all sectors for example, private, government, NGOs and church agencies. These trainers in turn provide training for others within their sectors. NHASP coordinates a nationwide network of these trainers and facilitates quarterly meetings to share information and ideas and to distribute and develop resources. The project is also developing a database of the training undertaken by these trainers and is working towards an accreditation system for counsellors.

3.2.4 NCD Provincial AIDS Committee

The NCD Provincial AIDS Committee (PAC) is working effectively to organise the NCD response, both in its work with coordination of local organisations and on the High Risk Settings Strategy.

Coordination of local organisations

The NCD Provincial AIDS Committee Secretariat is responsible for coordinating programs in the NCD areas. The PAC coordinates a large number of disparate organisations, including 30 NGO partners and 40-60 CBO partners, and keeps records of organisations, contact details and key activities.

The coordination effort on behalf of the PAC has been impressive. Regular meetings are held for local organisations, where NGOs and CBOs are able to share experiences and ideas. Through these efforts, the PAC has been able to develop a strong network in NCD.

High Risk Settings Strategy - Social mapping

The NCD PAC has also facilitated a social mapping exercise, as part of the High Risk Settings Strategy conducted in collaboration with NACS and NHASP. This exercise will help ensure that duplication of activities is kept to a minimum, and is intended to facilitate partnerships and coordination between organisations working on the Strategy. To this end, the NCD PAC has holds regular meetings for organisations to discuss implementation and coordination issues.

3.3 Constraints and challenges

3.3.1 Lack of leadership, including political commitment

Despite considerable activity in relation to leadership training and advocacy for political engagement, political will is largely absent. Late in 2003, the Parliamentary Advocacy Group was established. This group includes members of parliament and some government ministers who are committed to advocating within the parliament and government agencies for an improved response to HIV/AIDS and more recently have attempted to raise the issue within Parliament. There are also a small number of key ministers who are working within their electorates to mobilise community action and within the political arena to mobilise government support for HIV/AIDS.

There are also a number of leadership training initiatives. These include:

- APLF program through UNAIDS
- UNDP Leadership Development Program
- Training of religious leaders through UNICEF
- Training program for village court magistrates across PNG

Numerous small community based activities have also been funded that include advocacy components. These activities are primarily conducted by women's groups through Provincial Councils of Women. However these activities appear to be conducted largely in isolation from other advocacy initiatives at the community or national level and are funded through one-off grants, making their sustainability uncertain.

Government activity is still very low and resources for HIV activities within government agencies are very limited. There is no guidance, direction or advocacy for government agencies to implement HIV/AIDS programs. While a number of government agencies are considering the implementation of workplace policies, there is also little financial and technical support being offered to assist with these activities from the national program. Of specific concern is the lack of response within the health sector, despite grim warnings of the impact of the epidemic on the capacity of the health system to cope with an increasing number of cases.

3.3.2 Lack of coordination - Donors and NGOs

With the increasing number of agencies becoming involved in the response to HIV/AIDS, coordination is clearly becoming a major issue. There are a number of areas for coordination:

- The responsibility for coordination of response by GOPNG and role of NACS
- Coordination of development partner funding and activities
- Coordination of NGO activities at national level
- Provincial coordination of activities

NAC and its secretariat have a central role to play in coordinating and managing the response in PNG. Many agencies have experienced and continue to express a disappointment in the ability of the National AIDS Council to provide support, direction and leadership. NAC and its secretariat are seen as needing to play a much stronger role in leading and coordinating the response, however the Secretariat lacks the capacity in terms of financial and organisational resources to be effective. This lack of capacity of NACS was identified in a review of the functions and operations of NAC and its secretariat in 2002 (Functional and Expenditure Review of NACS, 2002). While NACS has made significant progress in raising the issue of HIV/AIDS within the general community, there are still difficulties in consolidating its role and functions to operate as the key government body coordinating the response in PNG. Putting NAC at the centre of the response, and equipping it with adequate technical and financial resources to perform this responsibility, needs to be strongly supported. NACS however needs to promote its responsibility for managing the response and invite players to discuss new initiatives and programs prior to implementation.

There is also some lack of clarity around the perceived role of UNAIDS and NACS in relation to development and support of new initiatives. There appears to be a tendency for agencies to approach UNAIDS for support and to discuss new programs rather than approach NACS.

The National Strategic Plan provides the direction for activities to be undertaken in PNG for the next few years. Although the strategies in this Plan still need to be costed and prioritised, the NSP does give NAC the mandate to provide direction to the range of players and coordination of their activities. NAC and NACS however will need to establish means to do this through regular meetings with key players and developing mechanisms for identifying and approving new programs and projects.

The process of developing the NSP was a positive one in that it brought people together to discuss and agree on the way forward, however there does not appear to be ongoing efforts to sustain the interest and energy generated through this process. There is no a clear way forward for implementing the strategies outlined in the Plan.

NHASP and NACS are facilitating the development of provincial and district strategic plans for HIV/AIDS which are linked to provincial and district policies and plans and are also aligned to the NSP. These planning exercises are jointly undertaken with the Department of Planning and Rural Development to enhance the likelihood of local government ownership and funding. Making these plans widely available should provide a framework for the participation of stakeholders and donors in the provincial response. How this will be monitored and evaluated is not yet clear.

Donors are already committing their resources to specific activities, and in general these are in line with the NSP. It would be desirable, however, for these players to make decisions about their activities in conjunction with NAC. Without a costed plan that can be presented to donors, these decisions will continue to be made in isolation of the priorities of the overall response.

There is evidence of improved coordination among UN agencies through UN Theme Group. This Group meets regularly supported by UNAIDS secretariat. Through this mechanism these agencies have developed a Joint Work plan that aims to support the GOPNG response and address gaps in the national response. The five strategic areas nominated in this plan are: NSP; leadership and political commitment; advocacy by civil society; monitoring and evaluation and technical assistance to NACS and national response. The plan sets out how these areas will be addressed by UN Co-sponsors through to 2008.

The UN Theme Group has now been extended to include other development partners. There has only been one meeting of this group to date and it is too early to assess how well this extended group might work together. There has also been some discussion about who should lead the broader donor group and take responsibility for coordination of donor activities. UNAIDS has a coordinating role with UN agencies and could continue to do this with a broader group, although its resources are somewhat limited.

The increasing number of NGOs and CBOs now involved in the response to HIV/AIDS highlights the need for much better coordination of their activities. More international NGOs are beginning to set up offices and establish programs in PNG. Some of these groups have been working in PNG for some time and are only recently extending their activities to address HIV/AIDS. Funding available through grants has also facilitated the development of new NGOs as well as extended the capacity of existing ones. There is some evidence of coordination through informal networks and collaborative partnerships. The NCD Provincial AIDS Committee has established a regular forum for NGOs involved in implementing the High Risk Settings Strategy in NCD, and StopAIDS and Hope Worldwide have attempted to coordinate their programs in schools.

In order to develop a coherent response, more formalised coordination mechanisms need to be established. These could include: the establishment of a National Leadership Program to coordinate leadership training activities; the establishment of an umbrella organization for NGOs working in HIV/AIDS and the development of regular NGO meetings; specific forums for those working with sex workers, or young people.

3.3.3 *Fractured state of play among implementing agencies*

It was apparent through the stakeholder consultations that the HIV/AIDS response lacks cohesion. While there is little coordination of program activities, there is also not enough collaboration occurring between agencies. Examples of collaboration are: between IMR and FHI; between some of the UN agencies; StopAIDS and other NGOs. Within UN agencies there is also collaboration on implementation of leadership activities.

A number of partnerships are also emerging. These include:

- World Vision and local NGOs to implement programs with sex workers
- European Union's Peer Education Program is being implemented through a number of NGOs
- FHI is funding SCiPNG to implement a program with sex workers and MSM
- UNICEF and UNFPA are funding programs through NGOs
- UNAIDS and the Parliamentary Advocacy Group

In general these partnerships are funding relationships between well-established NGOs, such as international NGOs, rather than supportive arrangements to build capacity and facilitate the development of local organisations. Many local organizations are struggling to find funding for their activities and would benefit from establishing partnerships with donor agencies that also build capacity as well as provide resources to support these organizations and improve their longer-term viability. Support for organisational development should also be a key aspect of the funding support to local agencies.

There are also reports of increased competition between some organizations and what appears to be a desire for these agencies to protect their "patch", rather than being open to cooperation and sharing of information and resources. This is evident among some agencies working in peer education and also among those working with sex workers. It appears that some of the issues relate to the approaches being used and differences in method. This is not helped by the lack of direction and coordination from the national program and there is little shared vision of how to work together in implementing the response. There also appears to have been little effort by agencies who have some leverage, for example those who provide funding, to bring people together to sort out differences and build a collaborative response.

Clearly there is a need to facilitate more networking and information exchange between agencies to provide the opportunity for those working in similar areas to discuss methods and approaches and come to agreement on working together. There is also an urgent need for agencies to identify their comparative advantage in order to develop a collaborative response. This means identifying what the organization has to offer and how this fits with what other players are doing.

There is also a need for a national information system on HIV/AIDS activities in PNG. A national monitoring and evaluation reference group has been established to identify ways to monitor the national response and to establish the Country Response Information System (CRIS).

This mapping exercise has begun to document many of the key activities being undertaken and could provide the beginning of a database that could be managed by NACS and updated regularly provided adequate resources were given to support this activity. Data from this exercise could feed into the CRIS when it is established.

3.3.4 Capacity to implement programs

The mapping exercise explored some of the issues of capacity among agencies to implement their programs. In general, local NGOs lack the organisational and technical skills needed to support their activities. Few organizations have a clearly identified purpose or mission, and no strategic or operational plans. Those that are registered as NGOs lack functioning governance systems, such as Boards of Management, and have poorly developed organisational systems for management of their resources including financial reporting. Paid staffing positions are low in most organisations and many operate through the goodwill of volunteers.

Most local NGOs working in HIV/AIDS have received funding through the NHASP grant scheme. This funding is usually limited to supporting the implementation of their activities, not supporting the operational and infrastructure expenses. In exceptional cases NHASP has provided funding for operational and infrastructure expenses, where expenses are proportionate to the proposed activities. For example, most of StopAIDS and SYP's operational expenses are paid by NHASP. Therefore many local organisations are struggling to maintain their organisational base and are unable to make any longer term plans in relation to their activities. This lack of organisational capacity also limits their ability to secure longer-term partnerships and funding and therefore their viability.

3.4 Gaps and opportunities

The following gaps in the HIV/AIDS response were identified through this mapping exercise and during the workshop held with stakeholders. These gaps are identified within each of the NSP focus areas.

Treatment, counselling, care and support

- Treatment for mothers as part of PMTC
- Hospital protocols for victims of sexual assault (eg. post-exposure prophylaxis) – this is a proposed activity with the Global Fund
- Universal precaution policies in the police force
- Availability of VCT and rapid testing kits⁴
- Lack of social services and counselling for high risk populations (eg. sex workers, MSM)

Education and Prevention

- Lack of youth-friendly services
- No incentives for vulnerable groups to participate in peer education
- HIV/AIDS needs to be embedded into literacy programs and poverty reduction strategies

Social and behavioural research

- Lack of behavioural and social research

⁴ NHASP has ordered Rapid Test Kits for a trial, and these kits expected to be widely available by the end of the year.

Leadership, partnership and coordination

- Insufficient engagement with, and commitment from, prominent leaders (eg. politicians, community and religious leaders)
- No effective coordination mechanisms for stakeholders (donors, government, NGOs/CBOs)
- Lack of strategic information system for stakeholders
- Engagement with media organisations ⁵
- Discriminatory insurance schemes

Family and Community Support

- No services for orphans although some are planned
- Child welfare services for orphan support
- Accommodation services for PLHA
- Limited involvement of PLHA in activities - need to support PLHA networks
- Need for technical support for NGOs/CBOs
- Need for further stigma and discrimination initiatives, including advocacy with insurance companies

Monitoring and Evaluation

- Insufficient monitoring and evaluation of programs - technical assistance required to aid organisations in these activities

The following opportunities were identified through the consultations and through discussions at the stakeholder workshop. These opportunities include:

- There are a number of new players in the HIV/AIDS area. These include international NGOs such as, including FHI, World Vision and Red Cross. Organisations such as Care Australia, Austcare and Oxfam/CAA have also expressed interest in funding HIV activities in the future. There has also been an increase in funding for a number of NGO and FBO activities from NGOs based in Australia and NZ.
- The Global Fund provides an opportunity to greatly expand many of the prevention, treatment and care services. Although the size of this funding is still to be determined it does offer the potential to scale up activities such as prevention, VCT and treatment initiatives.
- The new AusAID program is being developed, over the next six to eight months. The Australian government is committed to continuing funding the HIV/AIDS program in PNG and to build on current initiatives. The process to develop the new program will ensure that stakeholders have an input into any new approach.
- Stakeholders involved in the response recognise the need for coordination and collaboration and there is potential to strengthen alliances and develop partnerships.
- There is a strong recognition of the need to build and develop capacity of NGOs and CBOs and that these agencies are necessary to mobilise communities and civil society responses.
- There is also the opportunity for better donor coordination with the Expanded UN Theme Group and a commitment to coordination of NGO activities.

⁵ NHASP has provided some training for journalists and radio workshops.

- The implementation of the HAMP Act and ILO workplace toolkit will promote supportive environments and development of workplace activities.

ANNEX 1 - CURRENT HIV/AIDS ACTIVITIES IN PNG

The following is a description of agencies consulted and their activities in PNG. These agencies include AusAID - funded projects, development partners, government departments, international and locally based NGOs, and faith based organizations. These agencies and activities are also mapped against the National Strategic Plan which is attached at Annex 2.

AusAID-funded projects

NHASP

Current activities

- Development of IEC materials, training in use of materials, community theatre initiatives, development of social marketing and media campaigns, distribution of condoms, facilitation of active participation of priority groups in behaviour change activities (eg. National Youth Workshop in 2004)
- Development of High Risk Settings Strategy
- Support for National Counselling and Care Advisory Group, development of coordinated national HIV/AIDS counselling training, development of VCT manual, funding for establishment of HIV centres (POM and Madang, Simbu, Western Highlands, Wewak), technical assistance to NGOs, capacity building and training of PCCs, training in home based care, training of community and home based care teams and families in palliative care
- Drafting of HAMP Act, support for development of workplace policies, review of TRIPS requirements, education and resources for the implementation of the Act
- Support for improved data collection and sentinel sero and behavioural surveillance
- HIV prescribers training course, technical support to clinics, development of ART guidelines
- Social mapping of all provinces
- Strategic planning for all provinces embedded in local government strategic planning.
- Capacity building of NACS, PACs and NGOs/CBOs
- Management of NHASP/NACS Grants Scheme
- Condom procurement and distribution outside of health services. Procurement of drugs, test kits and reagents.

Target populations

- All

Geographic areas

- All provinces

Budget

- \$60 million over 5 years

Planned activities

- Continued support for education and prevention, including funding a national HIV/AIDS and Sexual Health Seminar, support for schools, continue focus group

activities to determine priority group priorities, expansion of High Risk Settings Strategy in selected provinces, support for World AIDS Day 2004 campaign and related activities in provinces, expanded condom distribution

- Continued support for strengthening of counselling and care programs (including possible establishment of a national registration for counselling) and development of referral guidelines for counselling. Introduction of rapid testing and scaling up of VCT sites.
- Expansion of provincial strategic planning.
- Development of Home Based Care strategy, program and training manual
- Support for further sentinel surveillance sites into rural and non health settings, establishment of National Surveillance Coordinating Committee
- Improve quality of clinical care management of STIs and HIV/AIDS
- Continued assistance to NACS and PACS in M&E activities, assistance to NACS to develop M&E framework for NSP, support for the monitoring and review of NSP implementation

Community Development Scheme (CDS)

Note: CDS has not funded HIV/AIDS activities directly since 2000, as it was considered that these activities were outside the expertise of the project. However, several activities (current and planned) are relevant to HIV/AIDS future programming issues.

Current activities

- Supporting income generation activities, including rehabilitation of coffee, sawmill enterprises, "women's activities" (including baking, sewing and guesthouses) and market vegetables. CDS has provided funding, training and skills development.
- Institutional Strengthening projects

Planned activities

- Introduction of HIV/AIDS as a cross-cutting issue across all CDS activities. CDS staff will be trained to consider issues of HIV/AIDS and sexual health at the project identification stage.
- Supporting capacity building of NGOs, including a possible grant to the Capacity Building Project (previously funded by German Development Agency, GTZ).

Health Services Support Program (HSSP)

Current Activities

- Integration of HIV/AIDS discussion into all workshops/training/in-service training
- Condom (generic) procurement and delivery
- Integration of Health Sector HIV/AIDS and STI plans in Provincial Annual Activity Plans
- Supply of antibiotic treatment for STIs

Target Population

- Health workers, general population

Geographic Areas

- All provinces

Budget

- \$240,000 on condoms per year (figure from 02/03 FY)

Planned Activities

- Continued condom procurement and supply
- Production of HIV/AIDS and STI modules for CHW pre-service curriculum
- Facilitate productive and collaborative arrangements between the Provincial Health Office and the PAC in each province.

Central Public Health Laboratory (CPHL)

Current Activities

- Construction of new CPHL, which will include the relocation of the existing HIV/AIDS laboratory

Target Populations

- Laboratory workers

Geographic Areas

- NCD

Budget

- \$700,000 (04/05 project budget)

Planned Activities

- Laboratory equipment repair and procurement
- Laboratory management training
- Workshops on Building Asset Management Systems

Financial Management Improvement Project

Current activities

- None

Planned activities

- In development of next phase of project to mainstream HIV/AIDS awareness into training program and support implementation of this training in Finance and Treasury Departments.

GOPNG departments

NACS

Current activities

- Coordination of national HIV/AIDS response
- Partnerships and liaison with government departments, churches, NGOs, CBOs, private sector and research institutions

- Implementation of NHASP project activities, including education, awareness and behaviour change, counselling and care and surveillance initiatives
- Assistance to ongoing reviews of government policy and programs, drafting of handbook on HIV/AIDS strategic planning, assistance to develop district plans
- Support to PACs

Target Population

- All

Geographic areas

- All provinces

Budget

- K706700 for 2004 (salaries and some operational costs)

Planned activities

- Establishment of national network of NGOs
- Continue support to NDOH to establish and maintain sero and behavioural surveillance sites
- Continued support for development of sectoral policies (at national and provincial levels) to address HIV/AIDS Prevention and Care, continued assistance to strategic planning.

National Department of Health

Current activities

- HIV/AIDS policy, guidelines, hospital standards, protocols
- ART clinic in PMGH (Heduru) – training, clinical services, HIV clinic,
- VCT clinic in PMGH
- Lae Clinic – ART clinic, VCT
- STI clinics
- Strengthening reproductive health, training of health care workers
- Training of laboratory workers, procurement and distribution of HIV testing kits, review standard operating procedures
- Develop guidelines for HCW sero and behavioural surveillance, conduct training, establish and maintain sero and behavioural surveillance sites, improve feedback of data, establishment of the National Surveillance Coordinating Committee
- HIV Awareness through health promotion and training activities, Healthy Island Program
- Condom procurement and distribution

Target Populations

- Health care workers, health facilities

Geographic areas

- All provinces

Budget

Planned activities

- Strengthening of HIV/STI section in NDOH
- Strengthening management and capacity of laboratory services
- 38 STI clinics to be built
- Establish new and maintain sero and behavioural surveillance sites, including sentinel surveillance in the military and possible surveillance at Ramu Sugar Company, expansion of sentinel sites to Gulf, Central, ESP, Simbu
- HCW training

Department of Personnel Management (DPM)

Current Activities

- Development of HIV/AIDS Workplace Policy for all public sector organisations, to be incorporated in the Public Service General Orders (end of 2004)

Target Populations

- Public servants

Geographic Areas

- All provinces (policy will be applicable from national to LLG level)

Budget

- None

Planned activities

- Establishment of working committees to aid in development of workplace policy
- Run workshops and education programs on new policy

Department of Education

Current activities

- Inclusion of HIV/AIDS awareness activities in Personal Development Curriculum for Upper Primary (Grades 6-8)
- HIV/AIDS awareness through Population Education Curriculum (with UNFPA) – includes community outreach
- Teachers' College training for teachers in adolescent and sexual health
- Pilot curricula development activities conducted with UNICEF (Buka, Milne Bay, Central)

Target Populations

- School children, teachers, communities

Geographic areas

- All provinces

Budget

- USD 170,000 for UNICEF activities

Planned activities

- Development of workplace policy
- Integration of HIV/AIDS awareness into Personal Development syllabus for secondary schools

Correctional Service (CS)

Current activities

- The Correctional Service HIV/AIDS Strategy, which includes policies on discrimination and human rights, universal health precautions for staff and voluntary testing for detainees
- Information and Education programs for staff, detainees and surrounding communities. Condoms have been distributed to staff
- Peer Education programs, involving training of peer education trainers among staff and detainees. European Union has involved CS in the development of the Peer Ed manual.

Target Populations

- Staff, detainees and communities surrounding institutions

Geographic areas

- Institutions across PNG (all provinces)

Budget

- Funding is provided through the department and through AusAID project support (Law and Justice Sector Program (LJSP) and NHASP).
- Current proposal to LJSP for K20-30,000 for one year's training and awareness activities for five main jails (Buimo, Bomana, Bihute, Kerevat and Baisu)

Planned activities:

- Development of workplace policy.

Royal Papua New Guinea Constabulary

Current activities

- HIV/AIDS awareness training conducted for all police officers (including reserve and auxiliary) as part of training package. Spouses are also included.
- Supply of videos on HIV/AIDS and video players to the Lutheran Shipping Company for broadcast on its six vessels (Lae, Rabaul, Wewak)

Target Populations

- Police officers and spouses

Geographic areas

- All provinces

Planned activities

- National Policy on HIV/AIDS (draft completed but needs revision to incorporate new HIV/AIDS Management and Prevention (HAMP) legislation)
- Involvement of community police in High Risk Settings Strategy in NCD
- Involvement in development of European Union peer education manual

Law and Justice Sector Program (LJSP)

Current Activities

- HIV activities in National Judicial Staff Services (NJSS)– ToT, HIV/AIDS awareness as part of induction programs

Target Population

- Employees of Law and Justice Sector Agencies

Geographic Areas

- All provinces

Budget

- K10000 per agency from Law and Justice Sector Program to implement HIV/AIDS related activities

Planned Activities

- NJSS to work with NACS to develop workplace policy
- Ombudsman Commission and Magisterial Services – working to establish awareness programs
- LJSP will include HIV/AIDS module as part of Village Court Training

Department of Defence

Current activities

- Mandatory testing for all service personnel, including pre and post test counselling
- VCT for surrounding communities
- Home and community support, including facilitation of positive personnel to return to communities
- Awareness, limited condom distribution, Training of Trainers (TOT) for counselling and awareness
- Involvement in high risk setting strategy in NCD

Target populations

- Defence personnel, families and surrounding communities

Geographic areas

- All provinces

Budget

- K4900 (NHASP proposal for Home based care training at Taurama Barracks, NCD)

Planned activities

- Home based care program at Taurama (in NCD), training for mothers for community care
- Establish HIV coordinators for Defence
- Development of HIV Policy

Department of National Planning and Rural Development

Current Activities

- Inclusion of HIV/AIDS as a priority area in the Medium Term Development Strategy (MTDS)
- Monitoring of HIV/AIDS development projects
- Implementation of National Population Policy, which includes policy on HIV/AIDS
- Project Planning Manual-inclusion of guidelines on HIV/AIDS for new projects
- Inclusion of HIV/AIDS in District Planning Manuals

Target Population

- General population

Geographic Areas

- All provinces

Budget

- Nil allocated

Planned Activities:

- Consideration of how best NGOs and CBOs can be linked to government to implement national HIV/AIDS efforts
- Support for provinces to integrate HIV into provincial plans

Department of Agriculture

Current activities

- Small holder income generation activities

Target populations

- Staff of department, rural populations

Geographic areas

- All provinces

Budget

- Nil allocated

Planned activities

- Integrating HIV/AIDS into gender awareness programs across department

Department of Mining

Current activities

- HIV awareness program with staff undertaken with StopAIDS
- Distribution of condoms to mine sites
- Distribution of pamphlets through department officers who visit mines

Target populations

- Staff of department

Geographic areas

- All provinces

Budget

- Nil allocated

Planned activities

- HIV/AIDS awareness activities within workplace (these will be supported by NHASP).

Department of Social Development

Current activities

- Training and awareness with community development workers, women and youth groups

Target populations

- Staff of department, community development workers, women and youth groups

Geographic areas

- NCD

Prime Minister's Department

Current Activities

- Development of National Plan of Action for HIV/AIDS, which will include recommendations to place NACS under the Prime Minister's Department (to be completed before end of 2004)

Target populations

- NACS, General population, staff of department

Geographical areas

- All provinces

Planned Activities

- Workplace policy for the department

Department of Finance and Treasury

Current activities

- None

Target populations

- Staff of Department

Planned activities

- HIV awareness training with support of Financial Management Improvement Project

Institute of Medical Research

Current activities

- Research on molecular epidemiology and surveillance of HIV-1
- Baseline research activities with Family Health International (FHI), UNICEF
- Collaboration with private sector (Porgera mine)
- Behavioural research activities
- Clinical research – funded studies on gonorrhoea and genital ulcer disease

Budget

- K1 million

Planned activities

- Baseline and effectiveness evaluation with female sex workers and MSM, community leaders
- Research on factors affecting ART delivery in PNG
- Clinical and behavioural studies

Development Partners

UNAIDS

Current activities

- Technical support to NSP, NACS
- Asia-Pacific Leadership Forum (APLF) – leadership training
- Coordination of UN HIV/AIDS activities, expanded to other donors
- Development of Monitoring and Evaluation technical working group
- Advocacy with key community and political leaders

Target populations

- Government and community leaders, NAC, UN agencies

Geographic areas

- NCD

Budget

- USD328600 (to 2005)

Planned activities

- Strengthening NGO capacity to support delivery of ART programs

- Development of Monitoring and Evaluation (M & E) Framework
- Coordination of NGO activities

UNICEF

Current activities

- PMCT program – HCW training in 4 centres and establishment of centre at POM, IEC materials
- In-school education – primary schools, curricula development, development and distribution of IEC materials (flyers and handbook), teacher training in 4 provinces
- Out of school education – drama, debates, essays
- IMR operational research project – KAP studies to develop leadership programs

Target populations

- Young people, women, community leaders

Geographic areas

- NCD, NSP, Milne Bay, Central, Madang, NI, ENB

Budget

- USD 260000 (to 2005)

Planned activities

- Expand PMTC centres to Lae, Rabaul, Mt Hagen
- Radio program - soap opera type program, based on series of scripts centred on lifestyles of people across PNG
- Lifestyles education program with youth groups
- Targeting religious leaders – 2 workshops (Madang and POM) with FBO leaders
- Orphans – situational analysis planned

UNFPA

Current activities

- HIV/STI prevention project with sex workers through World Vision PNG
- Curriculum development on sexual and reproductive health with DOE
- Advocacy intervention package for HIV prevention among young people through Family Health Association
- Adolescent and Sexual Reproductive Health project – peer education activities through UPNG, YWCA and church youth leaders
- Gender advocacy activities – role models through National Council of Women, CEDAW legislative review
- Safe motherhood, reproductive health and STI activities through NDOH

Target populations

- Women, girls

Geographic areas

- Most provinces

Budget

- USD1.05 million for 2004

Planned activities

- Expand pilot projects where evaluation is favourable
- Expand youth peer education project to other institutions
- Training in syndromic management of STIs

UNIFEM

Current activities

- Program has not commenced

Target populations

- Women, political leaders

Geographic areas

- NCD

Budget

- USD 91,575 (over 5 years)

Planned activities

- Review of national programs
- Orientation workshops on gender and HIV/AIDS
- Training workshops for policy makers
- Advocacy workshops
- Gender focused research
- Support for policy development

UNDP

Current activities

- Advocacy and policy dialogue on HIV/AIDS at national level
- Leadership development program
- Integration of gender dimensions into national programs, with UNIFEM
- Development of workplace policy toolkit with ILO

Target populations

- National government agencies, political and community leaders

Geographic areas

- NCD

Budget

- USD500,000 (to 2005)

Planned activities

- Expanding leadership program to include 4 regional workshops on HIV/AIDS
- Development of National Human Development Report for PNG

- Workshops on workplace policy kit
- Advocacy workshops on HIV/AIDS and gender

WHO

Current activities

- Strengthen diagnostic capacity of laboratories (CPHL and provincial)
- Strengthen NDOH surveillance systems and sites
- Technical support to surveillance program
- Policy, guidelines and protocols for ART
- Establishment of pilot centre for ART

Target populations

- NDOH, health care workers

Geographic areas

- NCD

Budget

- USD200,000; USD 500,000(ART drugs)

Planned activities

- Scaling up ART program
- Development of guidelines and protocols for HIV and TB
- Strengthening laboratory capacity
- Health promotion activities on HIV/STI

World Bank

Current activities

- Design of strategy for future assistance to the HIV/AIDS response
- Evaluation of HIV/AIDS programming
- Poverty reduction, through support for macro-economic and human development

Planned activities

- Planned HIV/AIDS awareness component in Highlands Highway construction project
- Smallholders projects in Palm Oil industry that incorporates HIV/AIDS components

European Union

Current activities

Develop cadre of researchers to conduct qualitative research

- Undertake community based needs assessments to feed into design of pilot interventions
- Implementation of one pilot targeted intervention (Central Province), focusing on peer education networks
- Improve capacity of civil society groups to implement targeted interventions, through stakeholder analysis and workshops for NGOs, CBOs and churches working in peer education.

- Partnerships with Department of Social Welfare and Development, disciplinary forces (Police, Military, CS, security companies), Trade Union Congress and research institutions.
- Development of Peer Education Manual
- Peer education training

Target populations

- Youth (in and out of school), unions, public servants and private sector.

Geographic areas

- NCD, Gulf, Central, SHP, WHP, EHP, Madang, ENB, New Ireland, Bougainville, Morobe, Milne Bay

Budget

- Euro 3,500,000 (over 5 years)

Planned activities

- Scaling up pilot projects with vulnerable groups, including training, peer education and linkages with other services (VCT, Education, Microfinance)
- Piloting Peer Education Manual
- Revisions of project mechanisms and impact, and further peer education needs assessments
- End-of-pilot evaluations
- National workshops on “scaling up” strategies.

Asian Development Bank

Current Activities

- Financial support for ART pilot
- HIV/AIDS awareness component in Fisheries College Project
- Promotion of HIV/AIDS Prevention through support for health sector (HSIP)

Target Populations

- PLHA, general population

Geographic areas

- NCD

Budget

- USD 450,000 (for pilot ART)

Planned activities

- Development of an HIV/AIDS Mainstreaming Policy in the Asia-Pacific region (includes PNG). All new ADB projects will include HIV/AIDS awareness and prevention.
- The LIFE project (Literacy Is For Everyone) will include an HIV/AIDS component.
- Continued focus on HIV/AIDS prevention

British High Commission

Current activities

- Leadership and advocacy initiatives
- Promotion of activities addressing violence against women
- Facilitation of international experts' visits to PNG
- Strengthening parliamentary processes
- Support for funding of VSO program

Target populations

- Business, government, religious and community leaders

Geographic areas

- NCD

Budget

- Ad hoc funding for activities

Planned activities

- Leadership sensitisation trip to Southern Africa, for business, political and religious leaders
- Initiatives to address disability

JICA

Current Activities

- Technical support in health sector

Target Populations

- Laboratory workers

Geographic Areas

- NCD and four regional laboratories

Budget

- Nil allocated

Planned Activities

- Supply of 5 CD4 machines to major hospitals (possible)
- Training in HIV/AIDS laboratory diagnosis - possibility of sending a PNG national to Japan for training.

International NGOs

Collaboration for Health

Current activities

- Training of care teams from nine facilities across PNG to improve quality of HIV care and develop comprehensive systems of care and support

- Build capacity to develop and implement supportive policy and managerial environments and supportive systems for adherence and self-care
- Development of training manuals and materials

Target populations:

- Facility managers, nurse supervisors, care teams

Geographic areas

- NCD, ENB, SHP, WHP, ESP, Simbu

Budget

- AUD250000

Planned activities

- Complete training program
- Follow up and monitoring of training

Family Health International

Current activities

- Targeting vulnerable groups: Female sex workers (FSW) and men who have sex with men (MSM) - working with SCIPNG in the *Poro Saport* Project (PSP).
- Working with Gatekeepers and Police
- Conducting a Behavioural Survey and Formative Assessments in conjunction with IMR
- Formative assessment of FSW populations will look at demographic characteristics, risk behaviours and geographical distribution in Port Moresby and Goroka.
- Assessment of the demographic characteristics and risk behaviours of MSM in Port Moresby (NCD) and adjacent Central Province.

Target populations

- Female sex workers and MSM

Geographic area

- NCD, EHP, Central

Budget:

- USD750,000 for 3 years

Planned activities

- Establish an STI clinic easily accessible to FSW and MSM, in consultation with the NDOH.
- Capacity building activities with implementing partners. Training workshops in:
 - Proposal writing
 - BCC and PE program needs assessment
 - Behavioural Studies, Monitoring and Evaluation
 - MSM program design and intervention

Hope Worldwide

Current Activities

- HIV/AIDS and Sexual Health Education and Awareness Program in primary schools
- 9-Mile clinic
 - Sex workers (in partnership with World Vision)
 - Testing for HIV
 - Distribution of condoms
- Links with Churches Medical Council, StopAIDS, UNICEF, SYP, AIDS Federation, NCD Health and Red Cross

Target Populations

- School children, communities and sex workers

Geographic Areas

- NCD

Budget

- K110000 per year (AusAID)

Planned Activities

- Peer education activities, including a pilot with StopAIDS to empower children to make “correct” decisions
- Evaluation of current schools program
- 9-Mile Clinic
 - VCT services
 - Development of a youth-friendly service
 - Home visits for PLHA
 - Development of a strategic plan

Red Cross

Current Activities

- Awareness and education programs, including training of registered volunteers in basic awareness and counselling
- Pilot programs in East New Britain and New Ireland for youth peer education activities, including school programs
- Development of peer education manual
- Partnerships with EU, StopAIDS, Hope Worldwide, ADRA, UNAIDS, UNICEF, FHI and UNIFEM

Target Populations

- Youth

Geographic Areas

- All provinces

Budget

- K 150-250,000 per year

- Funding from Australian Red Cross (through AusAID ANCP funding)

Planned Activities

- Review of peer education pilot programs and possible roll-out to other provinces (with EU support)
- Development of counselling manual
- Partnership with Igat Hope to provide technical and financial assistance

Salvation Army

Current Activities

- Ela Beach Drop-in Centre (NCD) - services include overnight accommodation (for clients with medical appointments etc), meals, counselling, clinic referrals, skills training, support for orphans
- Jim Jacobsen Centre (Lae) - services include work with commercial sex workers, counselling, education and awareness at the centre and with inmates at Buimo prison.
- Peer education and training with youth
- Education and awareness workshops with teachers, Salvation Army women's groups, community health workers
- Counselling (NCD, Kainantu, Goroka)
- HIV/AIDS Research Survey

Target Populations

- Women, health workers, youth, sex workers, orphans, inmates

Geographic Areas

- NCD, Lae, Goroka, Kainantu

Budget

- Current NHASP Grants scheme proposal - K27100 for 6 months.

Planned activities

- Development for a drop-in day program for AIDS orphans and caregivers in NCD, including literacy programs, meals and counselling.
- Formation of Salvation Army HIV/AIDS Advisory Committee
- Expansion of orphan services, including an orphanage
- Establishment of Clinic (including VCT services) at Ela Beach Centre
- Provide Home Based Care and train rural communities in Home Based Care

Save the Children Fund in PNG (SCFiPNG)

Current activities

- *Poro Saport* Project - Outreach education, peer education with sex workers and MSM – support from FHI and NHASP
- Advocacy
- Counselling services
- Condom distribution

- Drop in centre for sex workers, MSM
- Baseline studies with IMR

Target populations

- Female sex workers, MSM

Geographic area

- NCD, Morobe

Budget

- K1.9million

Planned activities

- VCT centre – testing, counselling and referral services
- STI services for MSM and sex workers – STI clinic
- Advocacy and liaison with police
- Peer education program
- Increased involvement of PLHA

VSO (UK)

Current activities

- Integrating HIV/AIDS into current program activities - health and disability, education and governance
- Training of volunteers to do peer education in local communities
- Working with ADRA to establish VCT centre in Lae
- Use of volunteers with East African experience

Target populations

- Local communities

Geographic area

- Madang, Morobe, ESP and WHP (planned)

Budget:

- K4.3million over 4 years

Planned activities

- Implement new program aimed at reducing the personal and social impact of HIV/AIDS through Foundation for People's Development, Provincial Council of Women, and Canadian Volunteer Service Organisation
- Working with young people - 15 to 24 years
- Community mobilisation – awareness, drama, workshops, strengthening local organizations

World Vision PNG

Current activities

- Establishing partnerships with NGOs to provide counselling, peer education, skills training, literacy programs with sex workers – StopAIDS, Hope Worldwide, ICRAF, SCiPNG, YWCA
- Condom distribution and development of IEC material for sex workers
- Implementation of Periodic Presumptive Treatment (PPT) program with sex workers
- Capacity assessment of local NGOs

Target populations

- Sex workers

Geographic area

- NCD

Budget

- USD70,000 per year

Planned activities

- Peer education with sex workers, Occupation Health & Safety with CSW
- PLHA project - home based care, nutrition, stigma reduction, income training
- Proposal for OVC income generation project

YWCA

Current Activities

- HIV/AIDS education and awareness integrated into YWCA literacy programs in community literacy schools
- Literacy and skills training for sex workers in NCD (part of World Vision project)

Target Population

- Women (literacy programs)
- Sex workers

Geographic Areas

- NCD, Central, Morobe, EHP, Simbu, Western and Madang (Literacy Program)

Budget

- K100000 per year (literacy program) - funded by CordAid (Netherlands)
- K8000 for 5 months - sex workers program (funded through NHASP Grants Scheme)

Planned Activities

- Continued work with sex workers in literacy and skills training
- Continued literacy work
- Young women and leadership activities
- Income generation activities

PNG NGOs

Appropriate Technologies

Current activities

- Piloting of basic hygiene tool kit for home based care

Target population

- PLHA and their families

Geographic area

- EHP

Budget

- K58785 (grant from NHASP)

Planned activities

- Scale up production of these kits and distribute to PLHA in other provinces
- Produce kits for sale to other countries

Help Resources

Current activities

- Development of gender, human rights, sexual health, HIV/AIDS materials
- Training programs in sexual health, HIV/AIDS, gender
- Involvement with Provincial AIDS Council

Target populations

- Local agencies, general population

Geographic areas

- East Sepik Province

Budget

- K120,000 (Oxfam Australia; Bread for the World)

Humanity Foundation

Current activities

- Survey research activities with nightclubs, street children
- HIV awareness activities within settlements
- Condom distribution

Target populations

- Local settlements (Gerehu), young people

Geographic areas

- NCD

Budget

- K120000 for survey

Planned activities

- Income generation projects
- Activities to enhance employment opportunities of young people and PLHA

Igat Hope

Igat Hope is a national network of positive people. It has a 9 member Board of Management.

Current Activities

- Advocacy initiatives
- Adoption of an internal code of conduct

Target Populations

- PLHA

Geographic Areas

- NCD

Planned Activities

- Expansion into provincial networks
- Development of constitution
- Training programs
- MOU with Red Cross for provision of technical and financial assistance

Public Employees' Association

Current activities

- None

Target populations

- Public sector employees

Geographic areas

- All provinces

Budget

- None

Planned activities

- HIV/AIDS “Action Plan”, including modification of existing education programs to include HIV/AIDS awareness
- Development of HIV/AIDS workplace policies in liaison with DPM, including dialogue with government departments
- Advocacy work with regard to HIV-related discrimination, including insurance issues

PNG AIDS Federation

Current activities

- Literacy programs
- Training of volunteers and leaders in HIV awareness
- Gender training and awareness
- Facilitate development of local NGOs
- Skills development with women

Target populations

- general populations

Geographic areas

- NCD, ESP

Budget

- K15000 per year (approx)

Planned activities

- Capacity building for NGOs
- Income generation activities

Special Youth Project

Current activities

- Targeting out of school youth
- Established resource centre
- HIV awareness program – sports activities
- Training peer educators
- Income generation activities
- Focus on training young women
- Production and distribution of newsletter
- Liaison with youth groups in NCD (68 groups)

Target populations:

- Young people

Geographic area

- NCD

Budget

- K130000 per year

Planned activities

- Strengthening organization - trying to establish Board develop constitution and incorporate structure
- Securing ongoing funding
- Capacity building of staff

StopAIDS

Current activities

- HIV awareness with secondary schools
- Workplace education, including government and private sector agencies
- Condom distribution
- Basic counselling training, training of trainers
- VCT centre and community care program
- Peer education program and training of peer educators

Target populations

- General community

Geographic area

- NCD, Central

Budget

- K440000

Planned activities

- Community theatre program
- Extend peer education program in conjunction with EU
- Home based care training
- Capacity building program

Trade Union Congress

Current activities

- Education, awareness and advocacy for member unions (training conducted in Southern region)

Target populations

- Trade Union members, families and communities

Geographic areas

- Pilot Unions (NCD, Morobe, Madang, ENB, Milne Bay)
- Other activities through all provinces

Budget

- A\$20000 per year for operational costs (APHEDA)
- K125000 for pilot union activity (EU)
- K 58714 (2003 & 2004) from NHASP

Planned activities

- Pre-testing of ILO Workplace Policy Toolkit among 5 pilot unions through EU program (Maritime Union, National Airlines, Timber and Construction Workers, Energy Workers and Bankers and Financial Institutions)
- Training of peer educators for pilot projects
- Three regional awareness workshops (Momase, Islands and Highlands)

- Advocacy and leadership for union leaders
- Integration of HIV/AIDS into current national Occupation Health & Safety Act
- Review and summary evaluation of pilot union program
- Care and counselling initiatives

3 Angels Care

Current activities

- Care centre in Boroko, providing meals, counselling, short-term accommodation

Target populations

- PLHA

Geographic areas

- NCD

Budget

- K50,600 for 12 months (through NHASP)

Planned activities

- Expansion of counselling and care services at the centre
- Development of vegetable garden at back of care centre for PLHA to work in

Faith-based Organisations

Catholic Health Services

Current activities

- Establishment of VCT centres in WHP, NCD, SHP, Simbu, ENB, Madang (use of rapid testing at some sites)
- Establishment of day centres in WHP, NCD, SHP, Madang
- PMCT program in NCD, Simbu, ENB – Nevirapine, nutritional support, training
- Development of ART program – importation of antiretrovirals

Target populations

- General population

Geographic areas

- NCD, ENB, SHP, WHP, ESP

Budget

- USD100000 (PMCT); AUD750000 (planned program)

Planned activities

- Increase secretariat support – 12 Coordinators to be appointed
- Funds for development of care centres in WP, WHP, Morobe, SHP, EHP
- Capacity building program for staff

Simon of Cyrene

Current activities

- Day centre facilities in Hohola, NCD
- Counselling and home care support
- Support with daily living needs and nutrition

Target populations

- Hohola community

Geographic area

- NCD

Budget:

- K60000 (planned Hospice facility)

Planned activities:

- VCT program with Hohola clinic
- Establishment of hospice facility
- Program for care of women and children

United Church

Current activities

- Home care, home visitation to PLHA and families

Target populations

- Local communities

Geographic area

- Milne Bay, NCD, ENB

Anglican Church

Current activities

- Home care, home visitation to PLHA and families

Target populations

- Local communities

Geographic area

- Milne Bay

ADRA

Current activities

- Care and support services for PLHA
- VCT

- Awareness and IEC

Target populations

- PLHA and local communities

Geographic area

- Morobe

Planned activities

- Community mobilisation and home based care

Private Sector Organisations

Placer Dome PNG

Current activities

- Workplace awareness programs
- Development of on-site programs from testing, counselling at Missima, Porgera mine sites
- Research at Porgera mine
- Condom distribution
- Liaison with other mining companies to advocate for HIV activities

Target populations

- Mine workers, surrounding communities

Geographic area

- SHP, Milne Bay

Planned activities

- ART program at Porgera following assessment by NDOH

PNG Chamber of Mining and Petroleum

Current activities

- Tour of key government and industry leaders to South Africa (2003)
- Mobilisation of HIV/AIDS response within industry
- Support to industry already providing HIV activities

Target Populations

- Mining companies and surrounding communities, political leaders

Geographic areas

- Mine sites throughout PNG

Planned activities

- Develop code for industry
- Coordinate response of private sector - employ position to develop database of company activities

- Promotion of HIV/AIDS initiatives in other sectors (eg manufacturing industry)

HIV Stakeholder Mapping

ANNEX 2 STAKEHOLDER MAPPING AGAINST THE NATIONAL STRATEGIC PLAN

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
Treatment, counselling care and support	1.Treatment	WHO	WHO ADB (ART drugs)	NCD	PLHA - 4000 people receiving ART by 2009	Strengthen diagnostic capacity of laboratories (CPHL and provincial) Policy, guidelines and protocols for ART Establishment of pilot centre for ART	Scaling up ART program Guidelines and protocols for HIV and TB Strengthening laboratory capacity	Ongoing activities: USD200000 per yr ART: 2004 – USD500000
		NDOH	AusAID WHO JICA ABD	NCD, Morobe		HIV/AIDS policy, guidelines, hospital standards, protocols ART clinic in POM (Heduru) – training, clinical services, HIV clinic Lae Clinic – ART clinic	Strengthening of HIV/STI section in NDOH Strengthening of laboratory services HCW training	
		NHASP	AusAID	All provinces	Medical personnel	HIV prescribers training course Technical support to clinics ART guidelines	Possible repeat of HIV prescribers training course	\$77,000 (04/05)
		Catholic Health Services	Catholic Medical Mission Board	NCD	PLHA	Limited ART importation licence, providing treatment for small number of people		
		Catholic Health Services	Catholic Medical Mission Board	NCD, Simbu, ENB,	Pregnant HIV positive women	“Born to Live” program in 5 centres – VCT, OI treatment, Nevirapine, training with doctors and	Expand treatment to mothers Couple counselling	USD100000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
						midwives, IEC materials, feeding options		
		PMGH	UNICEF AusAID	NCD	Pregnant HIV positive women		HCW training in 4 centres and building of centre at PMGH, IEC materials Expand PMTC centres to Lae, Rabaul, Mt Hagen	K440000
		Private Clinics		NCD	PLHA	Provision of treatment and clinical services		
		NGOs	UNAIDS				Strengthening NGO capacity to support delivery of ART program	USD100000
		Collaboration for Health in PNG	Medicines Australia	8 sites	HCW	Counselling training for care teams		AUD250000
		<i>NDOH, WHO, NAC, FHI</i>	<i>Global Fund</i>	<i>All provinces</i>			<i>ART drug procurement, training, monitoring systems</i> <i>Guidelines and treatment for OIs, training for HCW, materials, drugs procurement</i> <i>PMTC funding for training, materials, drug procurement</i> <i>Strengthening laboratories capacity for blood safety and procurement of HIV antigen kits</i>	<i>Proposed budget – yr1:</i> <i>ART and OI: USD 1.3 million</i> <i>PMTC: USD197677</i> <i>Blood safety: USD258066</i>

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
	Minimising exposure to HIV/AIDS risk	NDOH	HSIP	All provinces	Health care workers	Infection control training	Infection control officers in hospitals	
		Catholic Health Services	Catholic Medical Mission Board, Catholic churches	All provinces	Health care workers, midwives	PEP protocols and treatment drugs in a number of health centres and hospitals		
		Correctional Services	Correctional Services Dept	All provinces	Prison officers	Infection control policy HIV awareness		
		<i>NDOH</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>Health care workers</i>		<i>PEP materials, training, media and drugs for health care workers, training of medical staff in A&E on PEP post-rape management and counselling (to be effected in conjunction with other training on violence against women)</i>	<i>USD 161671</i>
3. VCT and counselling	Private sector – Placer Dome BHP Oil Search	Mines: Ok Tedi Lihir Porgera, Missima	WP, ESP, SHP. Milne Bay	Mine workers and surrounding communities	Lihir – VCT, counselling Ok Tedi – clinic facilities – testing and counselling Porgera – testing and counselling, research	Oil Search - planning to establish services		
	Salvation Army	AusAID	NCD, EHP, Morobe	General population, sex workers	Counselling	Employ social worker	K54,000	
	StopAIDS	AusAID, World Vision	NCD	General population Sex workers	Basic counselling training VCT	Development of care and counselling unit, services Specialised services for sex workers	K440,000	
	Heduru Clinic, PMGH	AusAID	NCD	NCD population	VCT, ongoing counselling	Expand VCT with treatment programs		
	Dept of Defence	Dept of Defence	NCD,	Defence	Mandatory testing for			

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
				Morobe, ESP, Manus	personnel	defence personnel, VCT for surrounding communities		
		Shalom Centre	AusAID, Catholic Church	WHP	General population in WHP	VCT Home based care Income generation		K61,000
		Rebiamul Urban Clinic	Catholic church	WHP	General population in WHP	VCT		
		Save the Children	AusAID, FHI	NCD, Morobe	Sex workers, MSM	Counselling	Expand counselling services and VCT	K1.9 million
		ADRA	VSO providing volunteer	Morobe		VCT, counselling		
		Hope Worldwide	AusAID, CHS	NCD	Sex workers, Community of 9 mile	VCT, counselling	Expand services	K110000
		Simon of Cyrene	Catholic Church	NCD	NCD population	Counselling	VCT	
		Bethany	Catholic Church, AusAID	Madang	PLHA	VCT, counselling, day centre		K400000 to renovate centre
		Sasanah	Catholic Church	SHP		VCT, counselling, day centre, accommodation		
		Wewak HIV Care centre	AusAID	ESP	General population		VCT, counselling, training, antenatal care	
		Mingende Rural Hospital	Catholic church	Simbu	General population	VCT, counselling		
		St Marys Hospital	Catholic church	ENB	General population	VCT, counselling		
		NHASP	AusAID	All provinces	General population	VCT Training and development of manual, establishment of VCT sites, support for National Counselling and Care Advisory Group, development of	Continued support for strengthening of counselling and care programs, including investigating the establishment of a national registration	\$650,800 (04/05 budget)

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
						coordinated national HIV/AIDS counselling training, funding for establishment of HIV centres (POM and Madang), technical assistance to NGOs, capacity building and training of PCCs	body for counselling to monitor quality of counselling, and development of referral guidelines for counselling, training of counsellors	
		<i>NDOH, Stop AIDS, FBOs, FHI</i>	<i>Global Fund</i>	<i>89 districts</i>	<i>General population</i>		<i>Establishment of VCT centres, procurement of test kits, training standards and training programs</i>	<i>Proposed funding yr1: USD852016</i>
	4. Community care	Hiruma 3 Angels	AusAID	NCD	PLHA	Short term accommodation, positive living, counselling, pastoral care	Renovations, development of garden for growing food	K50600
		Catholic Health Services	Caritas Australia, AusAID	NCD			Operational and staffing costs for HIV Coordinators in 12 dioceses, training Establishment of Care Centres in high prevalence provinces	AUD750000
		Bethany Hospice	AusAID	NCD	PLHA		Hospice care, respite, care for women and children	K60,000
		Maino Self Help and support/ Care Centre	AusAID (possible funding from Oxfam Australia)	NCD	PLHA	Support and counselling for PLHA		
		Kumin Diocesan AIDS Office	Catholic church	SHP	PLHA	Counselling, medication, home care kits, respite		
		Mingende Care	Catholic church	Simbu	PLHA	4 bedroom house, basic		

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		Centre				care, counselling, short term accommodation, 6 counsellors		
		Save the Children	NZAID, AusAID	ESP	Women and children	Training of village volunteers to provide care and counselling		
		Salvation Army	AusAID	NCD, Morobe	Sex workers, transsexuals	Drop in centre, Emergency accommodation, palliative care	Home Based Care training	K27100
		United Church	AusAID Uniting Church	Milne Bay, NCD, ENB	Local communities	Home care, home visitation to PLHA and families		
		Anglican Church	Anglican Church	Milne Bay	Local communities	Home care, home visitation to PLHA and families		
		Kiunga Care Centre	Catholic Church	WP	PLHA		Establish care centre	
		Mt Hagen Care Centre	Catholic Church	WHP	PLHA		Establish care centre	
		Mendi Care Centre	Catholic Church	SHP	PLHA		Establish care centre	
		Simbu Care centre	Catholic Church	Simbu	PLHA		Establish care centre	
		Eastern Highlands Care Centre	Catholic Church	EHP	PLHA		Establish care centre	
		Lae Care Centre	Catholic Church	Morobe	PLHA		Establish care centre	
		Department of Defence	Department of Defence	All provinces	PLHA	Home and community support, training in counselling, repatriation system – pathway for referral of personnel back to communities	Home based care program at Taurama, training for mothers for community care	K4900
		World Vision	WV NZ	NCD	PLHA		Home based care, stigma reduction nutrition	USD70000/yr - 4 yrs
		Appropriate	AusAID	EHP	PLHA	Provision of equipment	Scale up production of	K58785

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		Technologies				for home care	kits	
		NHASP	AusAID	All provinces	PLHA	African study tour (2003) Training in home based care, training of community and home based care teams and families in palliative care, positive living and basic treatment	Development of Home Based Care strategy and program (with program partners), development of Home Based Care training manual	\$452,475 (04/05 budget)
		<i>NDOH, WHO, PLHA, StopAIDS, FHI, NAC</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>PLHA</i>		<i>Home care network, volunteer training, day centres</i>	<i>USD199527</i>
	5. STIs	NDOH	AusAID UNFPA WHO	All provinces	General population	12 STI clinics Strengthening reproductive health, training of health care workers, facilitation of STI drug supply, training of health workers to diagnose and manage STIs and promote sexual health	38 STI clinics to be built, ongoing health worker training	AUD 457,500 (NHASP) USD 6000 (UNFPA) USD33,3600 (WHO)
		World Vision PNG	UNFPA	NCD	Sex workers	PPT program – providing treatment for STIs		USD150,000
		FHI	USAID	NCD	Sex workers and MSM		STI clinic in conjunction with SCiPNG	
Education and Prevention	1. Basic prevention	Stop AIDS	AusAID	NCD	General population Secondary school workplaces	HIV awareness Workplace education Peer education Outreach to communities –drama Condom distribution Programs for private sector	Increase reach of awareness programs Training in peer education	K440,000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		Dept of Education	UNICEF	Pilot conducted in Buka, Milne Bay, Central	Primary schools Out of school young people	In-school education: curricula development, IEC materials (flyers and handbook), teacher training Out of school education – drama, debates, essays Sexual and reproductive health modules	Radio program - soap opera type program, based on series of scripts centred on lifestyles of people across PNG	USD170000
			UNFPA	6 provinces	Primary and Secondary schools	Curriculum development		USD90509
		Department of Defence	Department of Defence	All provinces	Defence personnel and communities	Awareness, condom distribution, TOTs for counselling and awareness, high risk setting participation in NCD	HIV coordinators for Defence, team approach	
		Special Youth Project (SYP)	AusAID, UNICEF	NCD		Targeting out of school youth Established resource centre HIV awareness program – sports activities, Training peer educators Income generation activities Focus on training young women Newsletter Liaison with youth groups in NCD (68 groups)	Strengthening organization - trying to establish Board, develop constitution and incorporate structure Securing ongoing funding Capacity building of staff	K130000
		Hope Worldwide	AusAID	NCD	Primary school children	Awareness in primary schools	Peer education with children and youth	K110000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		European Union	EU	13 provinces		Peer education project in all provinces do Qualitative research – assessing social factors, organisational capacity of CSOs Peer education manual 4 Peer education coordinators Training peer educators within institutions – disciplinary forces, social welfare, unions, LLG	Targeted interventions with vulnerable groups Capacity building activities with NGOs/CBOs Advocacy initiatives Linkages with VCT, Education and microfinance programs	Euro3 million for 5 years
		ADB	ADB			Fisheries Project – specific component on HIV/AIDS Promote prevention through HSIP – health sector	Literacy project	
		NDOH	AusAID NZAID WHO	All provinces	General population	Awareness through health promotion and training activities Healthy Island Program Condom procurement and distribution		
		UPNG	UNFPA	NCD	Students, church youth leaders	Adolescent and sexual health project – peer education Radio program	Funding from program to 2007	USD123189
		Red Cross PNG	IFRC, AusAID OPEC EU	NCD, Central, WHP, NI,	Red cross volunteers	Training volunteers for basic HIV awareness activities	Expand peer education program in other Red Cross provinces	K150000-200000 per yr

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
				ENB, Morobe, Milne Bay, Manus, Bougainville Sandaun		Basic counselling training of volunteers Peer education in and out of school (Pilot project in ENB and NI) – in conjunction with EU		
		Department of Agriculture	Department of Agriculture	All provinces	Departmental staff	Income generation activities	Integrating HIV/AIDS into gender awareness programs across Dept	
		Department of Social Development	Department of Social Development	NCD	Community development workers, youth and women's groups	Training HIVAIDS awareness		
		Correctional Services	Dept of Correctional Services	5 institutions	Staff and detainees	Peer education program training staff and detainees Awareness programs IEC materials	Peer education programs across institutions	K30000
		Police Department	AusAID, EU Police Dept	All provinces	Police workforce	Training workshops with all police officers including reserve and auxiliary	Training and liaison of community policing officers with high risk setting strategy Peer education program with EU	
		Lutheran Shipping	Lutheran Health Services, AusAID	Madang, Morobe	Passengers on ships	Educational videos – HIV/AIDS, drug education, domestic violence		
		Provincial Council of Women	AusAID	Milne Bay, ENB		HIV/AIDS awareness, advocacy, TOT training		
		VSO (UK) Foundation of People's Development	British Government Community Fund	Madang, ESP, WHP	Young people		Community mobilisation – awareness, drama, workshops, strengthening local	K4.3 million (4 years)

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		East Sepik Provincial Council of Women					organisations	
		Help Resources	AusAID	ESP	Women, young people	Design and production of IEC materials on HIV/AIDS		
		YWCA	World Vision AusAID	NCD Literacy – 8 provinces Morobe	Sex workers, women students	Literacy, skills training	Young women and leadership Income generation Computer training centre in Lae	K8000
		Motu Koitubu	AusAID	NCD	Local settlements	Training with village court officials, awareness		K15000
		PNG AIDS Federation	AusAID, GTZ, NZAID, ICCO			Literacy program, skills development, HIV awareness in communities		
		Humanity Foundation	AusAID UNICEF	NCD	Local settlements, young people	Community needs assessment, HIV awareness competitions	Income generation projects	K12000
		Community Development Initiative	Oil Search	Gulf and SHP	General population	Public awareness on STIs and HIV/AIDS		
		NGOs	AusAID, WB, (EU,ADB?)	SHP, WHP, EHP, Morobe	Highlands Highway construction workers, road users and communities		Conduct situation analysis, promote prevention and behavioural change within mobile groups	USD 1.8 million
		Family Health Association	Family Planning Australia (AusAID funding)	All provinces (based in Morobe)	Health workers, teachers, public servants working in health and education	Conduct Community Educators Courses (CEC) and teacher training on reproductive sexual health issues	Continue Community Educators Courses, including a follow-up workshop with all participants to date.	\$92,000 (04/05 budget from AusAID for CEC)
		NACS, NHASP	AusAID	All provinces	General population	Facilitation of partnerships and	Continued support for education and	\$2,363,500 (04/05)

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
						networks among program partners and other stakeholders, development of IEC materials, training in use of materials, community theatre initiatives, development of social marketing and media campaigns, distribution of condoms	prevention, including funding a national HIV/AIDS and Sexual Health Seminar, development of schools strategy	budget)
		<i>NGOs, UNICEF, NDOE, UNFPA, NAC, WHO</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>In and out of school youth</i>		<i>Funding for peer education, in and out of school education, workplace education, mass media and youth friendly centres</i>	<i>USD495097</i>
	2. Targeted interventions	Family Health International	USAID	NCD, EHP, Central		Partnerships with NGOs BSS surveys through IMR focusing on MSM and sex workers Formative assessments of sex worker populations, capacity building – training HCW, technical supporting program design and intervention, research, M & E	Establishing STI clinic for sex workers and MSM Want to expand program to work with street children, security workers, youth, women, police	USD750000 per yr
		World Vision	UNFPA	NCD	Sex workers	Partnerships with NGOs to provide peer education, skills training, literacy programs with sex workers Condom distribution, IEC material	Peer education with sex workers, Occupation Health & Safety with CSW	K150000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		Save the Children in PNG	FHI, AusAID	NCD	Sex workers, MSM	Outreach education Condom distribution		
		NHASP, NGOs, PACs	AusAID	All provinces	PLHA, youth, women and CSWs	Facilitate active participation of priority groups in behaviour change activities (eg. National Youth Workshop in 2004), and through use of grants program.	Continue focus group activities to determine priority group priorities, funding for seminars and programs, implementation of High Risk Settings Strategy in selected provinces	\$153,250 (04/05 budget)
Epidemiology and Surveillance	1. National Surveillance System	NDOH, CPHL	AusAID	All provinces	Laboratory Workers	Training of laboratory workers, procurement and distribution of HIV testing kits, review standard operating procedures, construction of new CPHL, improve data collection systems for reporting of HIV/AIDS.	Continued support for strengthened management and capacity of laboratory services, training of laboratory workers	NHASP \$112,500 (04/05 budget), CPHL - \$700,000 (04/05 budget)
		WHO	WHO	CPHL and provincial	Laboratory workers, HCWs	Technical support, including HIV/AIDS and OI diagnostic kits to central public health laboratories,	Continued technical support for strengthening laboratory capacity	
		JICA	JICA		Laboratory workers	Training of laboratory workers	Proposal for procurement of CD4 machines	
	2. Surveillance	NDOH, NACS	AusAID	NCD, Morobe, EHP, WHP, WP, Sandaun, Nth Solomons	Antenatal clinics, STI clinics, TB patients	Develop guidelines for HCW sero and behavioural surveillance, conduct training, establish and maintain sero and behavioural surveillance sites,	Continue support to NDOH to establish and maintain sero and behavioural surveillance sites, including sentinel surveillance in the military and possible	\$76,100 (04/05 budget)

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
						improve feedback of data	surveillance at Ramu Sugar Company. Expansion of sentinel sites to Gulf, Central, ESP, Simbu	
		SCiPNG, IMR	FHI	NCD	Sex workers and MSM clinics		BSS with Poro project	
		WHO	WHO	All provinces	Health Care Workers	Technical support to develop HIV/STI sentinel surveillance sites, supply of computers and software.	Continued technical support to develop HIV/STI sentinel sites	
	3. Monitoring response	NDOH, NACS	AusAID	All provinces	HCW, PAC staff, NACS	Support for the establishment of the National Surveillance Coordinating Committee (NDOH to chair)	Continued support for feedback and distribution, including attendance at national symposia.	\$16,000 (04/05 budget)
Social and Behavioural research	1. Build capacity for social research	IMR, NACS	AusAID			Training in social research, community based research	Training in social research, community based research	
	2. Undertake social research	IMR, NRI, UPNG	AusAID			Assessment of research needs Behavioural research studies funded through grants	Research grants for social and behavioural studies	K176195
		Humanity Foundation	AusAID, UNICEF	NCD		Community based surveys		K12000
		IMR, NAC, WHO, UPNG	Global Fund				<i>Operational research into ART</i>	USD50000
	3. Evidence-based information	IMR	FHI, UNICEF	NCD Madang EHP, ENB		Behavioural Surveillance Surveys (BSS) KAP studies	BSS KAP studies	USD150000 USD90000
	4. Collaboration	IMR, NDOH, NACS	AusAID Porgera Mine	Surveillance sites		Research on molecular epidemiology and		K539336 K90000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
	with epidemiological research			Enga		prevalence of HIV-1 Behavioural surveys STI research		(Pogera study)
Leadership, Partnership and Coordination	1. Leadership and Political Commitment	UNICEF	UNICEF, IMR	Karkar Is, Trobriand Is, Milne Bay, Madang	Political, religious and traditional leaders.	IMR operational research project – KAP studies to develop leadership programs, training of traditional village leaders to establish community-based HIV/AIDS prevention programs	Targeting religious leaders – 2 workshops (Madang and POM) with FBO leaders, scaling up of training of traditional village leaders to include other provinces.	USD 90,000
		UNDP	UNDP, UNIFEM, ILO	NCD (primarily), to expand to other provinces.	Political leaders, church and community leaders	Leadership workshops and seminars to promote advocacy and policy dialogue on HIV/AIDS at the national level, development of workplace policy toolkit (with ILO)	Expanding leadership program to include four regional workshops on HIV/AIDS and leadership, development of National Human Development Report for PNG, workshops on workplace policy toolkit (with ILO), advocacy workshops on HIV/AIDS and gender (UNIFEM)	K 2 million
		PNG Chamber of Mining and Petroleum	PNG Chamber of Mining and Petroleum, Placer Niugini, AusAID	Mine sites throughout PNG	Mining companies and surrounding communities, political leaders	Tour of key government and industry leaders to South Africa and follow-up workshop (2003) mobilisation of HIV/AIDS response within industry, support to industry already providing HIV activities	Develop code for industry, coordinate response of private sector and develop networks (employ position to develop database of company activities), promotion of HIV/AIDS initiatives in other sectors (eg. manufacturing industry)	

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		Law and Justice sector	Law and Justice sector agencies, AusAID	All provinces	Law and justice sector agencies personnel	HIV awareness incorporated into HR policies, HIV/AIDS sensitisation TOT programs.	Implementation of policy Ongoing training programs	K10,000 allocated for each agency
		British High Commission		NCD	Political, religious and business leaders	Promoting leadership and advocacy activities, bringing key experts for visits to PNG for advocacy and education, promoting activities that address prevention of violence against women, activities to strengthen parliamentary processes	Tour of Africa for political, religious and business leaders for sensitisation to HIV/AIDS crisis, promoting initiatives to address disability,	Ad hoc
		UNIFEM	UNDP, UNIFEM Fiji	NCD	Political and bureaucracy leaders		Review of national programs, support for policy development, orientation workshops on gender and HIV/AIDS Training workshops for policy makers Advocacy workshops Gender focused research	USD 91,575 over 2 years
		Department of Personnel Management	DPM, NACS	All provinces	Public sector organisations at all levels of government (National, Provincial and LLG)	Development of a HIV/AIDS policy for the whole of the public sector (to be incorporated into the Public Service General Orders)	Complete HIV/AIDS policy (form Working Committees and consult with Senior Management of Public Sector Organisation) and run workshops and orientation programs.	
		Trade Union Congress	APHEDA	All provinces	Trade unions	Development of 5-yr Strategic Plan - training with unions in Southern Region	Awareness and advocacy initiatives, development of workplace policy toolkit with ILO. Training of peer	AUD20000 per yr K250000 for each union

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
							educators for pilot projects with: Maritime Union; National Airlines Union, Timber and Construction workers, Energy workers, Banking and Financial Institutions	for pilot projects
		Public Employees Association	PEA	All provinces	Public sector employees		Awareness and development of workplace policies, advocacy for HAMP, HIV-related discrimination and insurance, liaison with DPM on workplace policies	
		UNAIDS AusAID	UNAIDS	All provinces	Political, bureaucracy and religious leaders	APLF workshop for leaders (held in Madang in 2003)	APLF activities to take on where UNDP activities end - facilitate participation of leadership in advocacy workshops	USD 150,000
		Family Health Association	IPPF, UNFPA	NCD, Morobe	Political leaders	Development of advocacy intervention package and national action plan for HIV/AIDS prevention among youth, capacity building workshops on advocacy skills	Documentation of lessons learned and best practice, final evaluations.	USD 250,000
		NHASP	AusAID,	NCD	Political, bureaucracy and business leaders	Development of HIV/AIDS Prevention and Management Act (HAMP), workshops on HAMP to promote understanding and	Work on decriminalising sex work, developing public sector workplace policies and programs with DPM, assistance to PNG Trade Union	\$210,500 (04/05 budget)

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
						support, training to promote awareness in public and private sector organisations of need for workplace policies and programs, initiatives to increase political commitment (workshops)	Congress to develop proposals for funding.	
		<i>PACs, UNAIDS, NACS, UNDP, NCC, WHO, FHI, StopAIDS</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>Community leaders and volunteers</i>		<i>Leadership training for community leaders and volunteers, Workplace training</i>	<i>USD 64,583</i>
	2. Partnerships and Planning	World Vision	UNFPA	NCD	NGOs	Capacity assessment of NGOs to identify partnerships	Facilitate partnerships with NGOs	
		FHI	USAID	NCD	NGOs	Capacity building, training, partnerships with other NGOs	Facilitate partnerships with NGOs	
		NHASP	AusAID	All provinces	Government departments (national and provincial)	Assistance to ongoing reviews of government policy and programs, assistance to DNPRD to implement National Population Policy, drafting of handbook on HIV/AIDS strategic planning, assistance to develop district plans, national workshops for provincial administrators and planners	Continued support for development of sectoral policies (at national and provincial levels) to address HIV/AIDS Prevention and Care, continued assistance to strategic planning.	\$305,250 (04/05 budget)
		UNAIDS	UNAIDS	NCD	Donors, government departments, NGOs	Support for coordination of donors - expanded UN Theme Group will include major donors	Support for coordination of international and indigenous NGOs	

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
	3. Strengthen capacity of NACS and provincial response	NHASP	AusAID	All provinces	NACS and PACs	Training and capacity building with NACS, organisational development, management and financial support, recruitment of PACS positions, training of PACS staff, assistance and resources for training courses and coordination of provincial HIV/AIDS support, strengthening of financial systems for NACs and PACS	Maintain capacity building program, strengthening and streamlining government systems Assistance to DPM to conduct a review of NACS organisational assessment, continued support for PACS	\$586,240 (04/05 budget)
		Prime Minister's Department	Prime Minister's Department	All provinces	NACS, general population		Development of an HIV/AIDS Plan of Action, including recommendations to place NACS under the auspices of the Prime Minister's Department	
		UNAIDS	UNAIDS		NACS	Technical support to strengthen coordination role		
		<i>NAC, PAC, NGOs</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>NACS</i>		<i>Capacity building with NACS to strengthen role to support CBOs, financial management</i>	<i>USD358733</i>
Family and Community Support	1. Community and family support systems	NGOs	UNICEF		Orphans and parents		Policies, legislation, services for orphans – situational analysis planned	USD70000 per yr
		NGOs, NDOH	UNAIDS		PLHA, Health Care Workers		Build capacity to improve compliance for ART	USD100000

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
		NACS, NHASP	AusAID	All provinces	PLHA and families	Training of community and home based care teams and families in palliative care, positive living and basic treatment, distribution of basic tools to improve quality of life for PWLHA, awareness and acceptance of home care strengthened through promotion campaigns	Development of Home Based Care strategy and program (with program partners), development of Home Based Care training manual	\$387,500 (04/05 budget) <i>plus funds allocated for home based care under Focus Area 1 (Obj 4)</i>
		<i>NAC, NGOs</i>	<i>Global Fund</i>		<i>NGOs</i>		<i>Establishment of National network of NGOs Organisational and operation support</i>	<i>USD193919</i>
	2. Supportive environment for PLHA	Igat Hope	Oxfam/CAA, AusAID		PLHA		Advocacy, training activities	
		Red Cross	IFRC, AusAID	NCD	PLHA		Partnership with Igat Hope to provide technical and financial assistance	
		NACS, NHASP	AusAID	All provinces	PLHA, general population	Drafting of HAMP Act, media campaign in stigma reduction, training of health care workers, advocacy for community leaders	Support for World AIDS Day 2004 campaign in stigma reduction	AUD 80,000
		<i>NACS, PLHA, StopAIDS</i>	<i>Global Fund</i>		<i>PLHA</i>		<i>Training for PLHA groups</i>	<i>USD11061</i>
	3. Human rights and stigma reduction	NACS/NHASP	AusAID	All provinces	General population	Education and advocacy on HAMP Act, media campaigns in stigma reduction	Workplace initiatives on Act	<i>Funding for initiatives already counted under other</i>

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
								<i>focus areas</i>
		Dept of Personal Management		All provinces	Public service	Development of HIV workplace policy for public sector	Implementation of workplace policy through General Orders, workplace training	
	4. Capacity building for CBOs	Community Development Scheme	AusAID	All provinces	CBOs	Institutional strengthening projects, funding NGO Capacity Building Project	Ongoing funding for management and organisational development Developing program to support capacity development for NGOs	
		StopAIDS	AusAID	NCD	NGOs, CBOs	Technical training with NGOs		
		NHASP, NACS	AusAID	All provinces	NGOs, CBOs	Technical support and capacity building for NGOs	Training in strategic planning, proposal writing	<i>Funding for initiatives already counted under other focus areas</i>
		<i>NAC, PACs, NGOs</i>	<i>Global Fund</i>	<i>All provinces</i>	<i>CSO</i>		<i>Advocacy and strengthening of NGOs, CBOs Capacity building with NACS Contract to NGOs</i>	<i>USD370650</i>
Monitoring and Evaluation	1. M&E framework	UNAIDS	UNAIDS, NACS	NCD	NACS		Establishment of technical working group and larger reference group to develop M&E plan for NSP, implementation of CRIS	
		NHASP	AusAID	NCD	NACS		Assistance to NACS to develop M&E framework for NSP	

HIV Stakeholder Mapping

Focus Areas	Objective	Implementing organisation	Resource provider	Location	Target Group	Current activities	Planned activities	Budget for 2004/5
	2. Information for stakeholders	NHASP	AusAID	All provinces	NACS	Assistance to NACS in reporting on UNGASS indicators, building capacity of PACS through involvement in project monitoring	Continued assistance to NACS and PACS in M&E activities	
	3. Measure effectiveness of response	Department of Planning and Rural Development	Department of Planning and Rural Development	NCD	District and provincial planners	MTDS Inclusion of HIV/AIDS as priority area in provincial and district plans Monitoring of development activities – include HIV/AIDS component Monitoring of HIV program - NACS		
		NHASP	AusAID	All provinces	NACS		Support for the monitoring and review of NSP implementation	AUD 26,000 (04/05 budget)

ANNEX 3 GLOBAL FUND PROPOSAL

IEC

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr1	Comments
Peer education training	1200	EU, UNICEF, Red Cross, FHI, Stop AIDS, SCiPNG		79,923	Materials, training, follow up
In-school education	All students	NDOE, UNFPA, Stop AIDS, Red Cross, Hope PNG	All prov	149,566	Teacher training; materials
Out of school education		SYP, Save the Children, UNICEF, CCF, Stop AIDS		43,210	Materials, training
Workplace education	All workplaces	NDOP, UNDP, ILO, TUC, Stop AIDS	All prov	37,727	Materials, training
Mass media		NAC, UNICEF, NHASP, WHO		86,420	Tapes, scripts, radio time, audience surveys
Youth friendly centres	5 centres	NAC, UNICEF, SYP, SCiPNG, Stop AIDS		98,251	Building works

PMTCT

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
HCW training	300	NDOH, WHO, UNICEF, NAC		41,729	Training materials and activities
Partner	All male	NDOH, Salvation Army		14,286	Counsellor

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promotion	partners				training, IEC materials
Drug procurement	All + pregnant women	NDOH, UNICEF, WHO		80,447	procurement
IEC material		NDOH, UNICEF		61,215	Printing materials

PEP

	Target by yr 5	Implementing agency	Geographic Area	Budget for Yr 1	Comments
PEP guidelines		NDOH, WHO, NAC		4,947	Printing, distribution
HCW training	Specialist in each centre	NDOH, WHO, NAC		0	Integrated with PMTC training
Provision of PEP kits for HCW	PEP kit in each centre	NDOH		8,480	Procurement, monitoring
HP materials for women who have been raped				155,876 ?	Research, radio messages, materials, HCW training

Blood Safety

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
Laboratory technician training	20 laboratories	NDOH, Red Cross, WHO, NAC		138,066	Training program, materials
HIV antigen kit procurement	20 laboratories	NDOH, Red Cross, WHO, NAC		120,000	procurement

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Support to PLHA - Stigma

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
Leadership training with community leaders and volunteers	1500	PAC, UNAIDS, NAC, UNDP, NCC, WHO, NHASP, FHI, Stop AIDS		64,583	Training materials; Master trainers
PLHA support group	60	PAC, NAC, UNDP, FHI, Stop AIDS		103,540	Materials, consultations

VCT

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
Training standards for VCT		NDOH, WHO, UNAIDS, FHI		4,948	Costs for committee meetings,
Counsellor training	350	CPHL, NAC, NHASP, NDOH, FBO, FHI, NACS, StopAIDS		12,134	Master trainers, 5-10 counsellors per site, training materials
VCT sites	89 districts	NAC, NHASP, NDOH, CPHL, NACS, Stop AIDS, UNICEF		604,636	Sit analysis, minimum standards, building work
HIV test kit procurement	89 districts	NDOH		230,298	Procurement, monitoring

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Treatment

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
National guidelines for OI treatment		NDOH, WHO, NAC, FHI		5,006	Printing and distribution costs
HCW training for OI treatment	100	NDOH, WHO, NAC, FHI		192,301	3 courses – 50 people trained for care teams – training to be integrated into regular in-service training program
Procurement of OI drugs		NDOH, WHO		80,219	Procurement, monitoring
HCW training for ART	400	NAC, NDOH, WHO		0	? 2.2.2 – should this be 3.1.2 – training for OI treatment
Operational research	5 research activities	NDOH, NAC, WHO, UPNG		50,000	Grant to IMR?
ART drug procurement system		NDOH, NAC, WHO		590,048	Procurement,
ART monitoring system		NDOH, NAC, WHO		63,394	monitoring unit and teams, procedure manuals, IT system, data

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					analysis training
Laboratories with CD4 testing capacity	4 laboratories	NDOH, WHO, NAC	Regional laboratories	376,176	Standards, procurement and reagents
Home based care services network	20 provinces	NDOH, NAC, WHO, PLHA, FHI, Stop AIDS	4 regions	5,650	Consultations, vehicles (2 nd yr?)
Community volunteer training	1500	NAC, NDOH, WHO, PLHA		169,560	Training partners – 300 in yr 1, master trainers
Day care centres	30 centres	NAC, NDOH, WHO, PLHA, Stop AIDS		24,317	Building works

Strengthening civil society

	Target by yr 5	Implementing agency	Geographic Area	Budget for yr 1	Comments
Establishment of national network of NGOs		NAC, PAC, NGOs		193,919	Staff position, consultation organisational development, IT support, newsletter
Small contract (grants) to NGOs		NAC, PAC, NGOs		11,917	Guidelines, contract development, review processes
Advocacy and strengthening of CSOs	60 organisations	NAC, PAC, NGOs		358,733	Capacity building with NACS -

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					including financial management, consultations, training materials
PLHA training	3500	NAC, PAC, PLHA, NGOs, Stop AIDS		11.061	Materials, master trainers

ANNEX 4 STAKEHOLDERS CONSULTED

Name(s)	Position	Organisation	Contact Details
Dr Yves Renault	WHO Representative	WHO	phone: 325 7827 email: renaulty@png.wpro.who.int
Dr Nii-k Plange	Country Coordinator	UNAIDS	phone: 3212877 email: nii-k.plange@undp.org
Duah Owusu-Sarfo	Coordinator	UNFPA	phone: 3212877 email: owusu@unfpa.org
Miriam Midire	Assistant Representative	UNFPA	phone: miriam.midire@undp.org
Margaret Lokoloko	Coordinator	UNIFEM	phone: 3212877
Joe Anang	Coordinator	UNICEF	phone: 3213000
Miia Hanninen	Program Officer	UNICEF	mhanninen@unicef.org
Mark Mondia	Project Manager	UNDP Support Project	phone: 323 6161 email: mmondia.undp@nacs.org.pg
Dr Carol Jenkins	Consultant	World Bank	email: hagahai@yahoo.com
Steven Van Der Tak	Country Director	Asian Development Bank	phone: 3239757 email: svandertak@adb.org
Dr Ute Schumann	Resident Technical Advisor	European Union Sexual Health Project	phone: 323 6161 email: uschumann.eushp@nacs.org.pg
David Gordon-Macleod	High Commissioner	British High Commission	phone: 325 1677 email: David.GordonMacleod@fco.gov.uk
Katsuro Saito	Resident Representative	JICA	phone: 325 1699 email: Saito.Katsuro@jica.go.jp
Tatsuhiko Tsukakoshi	Project Formulation Advisor - Health Sector	JICA	phone: 325 1699 (JICA) or 301 3795 (NDOH) email: tsuka-3@gf7.so-net.ne.jp
Dr Joachim Pantumari	Senior Medical Advisor	National AIDS Council Secretariat	phone: 323 6161 email: jpantumari@nacs.org.pg

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Romanus Pakure	Deputy Director	National AIDS Council Secretariat	phone: 323 6161 email: rpakure@nacs.org.pg
Wilfred Peters	Provincial Program Manager	National AIDS Council Secretariat	phone: 323 6161 email: wpeters@nacs.org.pg
Lesley Bola	Provincial Liaison Coordinator	NHASP	Phone: 3236161 Email: lbola,nhasp@nacs.org.pg
Isu Aluvula	HIV Response Coordinator	National Capital District Provincial AIDS Committee Secretariat	fax/phone: 323 0166
Rachael Poksey	Provincial Counselling Coordinator	National Capital District Provincial AIDS Committee Secretariat	fax/phone: 323 0166
Dr Daoni Esorom	Technical Advisor HIV/AIDS/STI	National Department of Health	phone: 301 3977 email: edaoni@health.gov.pg
Otto Tean	Assistant Secretary (Social Sector)	Department of National Planning and Rural Development	phone: 328 8579 email: otto_tean@treasury.gov.pg
Joe Wemin	Assistant Secretary, Law and Governance	Department of National Planning and Rural Development	email: jomawemin@yahoo.com or joe_wemin@treasury.gov.pg
Ravu Gaimea	Officer (Social Sector)	Department of Prime Minister	phone: 3276711
Damien Rapese	First Assistant Secretary (Education Standards)	Department of Education	phone: 3013446
Solomon Kai	Assistant Commissioner (Welfare and Rehabilitation)	Correctional Service	phone: 323 1437
Molly Moihaus	Coordinator (HIV/AIDS)	Correctional Service	
Francis Tokura	Director - Human Resources	Police Department	phone: 322 6286
Cecilia Kagena	Gender Development Officer	Department of Agriculture	phone/fax: 321 3002
Ipi Hailaeavila	HR Manager	Department of Mining	fax: 321 7287 email: ipi.hailawavila@mineral.gov.pg
Sr Alexia Dekene	Coordinator	Department of Defence -	phone: 6876001 (mobile)

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		Taurama Barracks	
Michael Heaven	Deputy Programme Manager - Financial Management Improvement Program	Department of Finance	phone: 328 8237 email: Michael_Heaven@treasury.gov.pg
Greg Andersen	Executive Director	PNG Chamber and Mines and Petroleum	phone: 321 2988 email: ga@pngchamberminpet.com.pg
Ila Temu		Placer Dome New Guinea Ltd	phone: 3224802 Email: Ila_Temu@placerdome.com
Dr Moale Kariko	Project Manager	Trade Union Congress	phone: 311 3046
Maria Elias		Public Employees' Association	phone: 3255019
Peter Toggs	HR Manager	PEA	phone: 3255019
Sr Tarcissia	Coordinator	Catholic Health Services	phone:
Nicole Mitchell	Program Manager	Volunteer Services Overseas (UK)	Phone: 8521924
Nayer Kaviani	Country Director	Family Health International	phone: 323 0966 email: nkaviani@fhipng.org
Eunice Bruce	HIV/AIDS Advisor	World Vision	phone: 325 1083/311 2530 email: eunice_bruce@wvi.org
Rabia Morea	National Literacy Coordinator	YWCA	phone: 325 2180 email: ywcapng@datec.com.pg
Luke Keria	Country Director	HOPE Worldwide	phone: 325 6901 email: hopepng@datec.com.pg
Jessica Lesley	Education Coordinator	HOPE Worldwide	phone: 325 6901 jlesley@datec.net.pg
Rick Steele	Director	StopAIDS	phone: 325 1855 email: richardsteele61@yahoo.com
Major Araga Rawali	HIV/AIDS Secretary	Salvation Army	phone: 3257311
Geraldine Valei	Program Officer	PNG Red Cross	email: hivpngrc@datec.net.pg
Rhoda Sibona	Program Officer	PNG Red Cross	email: hivpngrc@datec.net.pg
Father Jude	Manager	Simon of Cyrene Centre	phone:

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Ruby Kenny	Coordinator	Special Youth Project	phone: 325 3199 email: syp.nhasp@nacs.org.pg
Owen Avae	SYP Trainer	Special Youth Project	phone: 325 3199 email: syp.nhasp@nacs.org.pg
Christopher Hershey	Project Manager	Save the Children	phone: 311 2354 email: christopher.hershey.scnz@daltron.com.pg
Noah Ariku	Director	Humanity Foundation	phone: 6876726 (mobile)
Joe Lari	Manager	3 Angels Care	phone: 311 2894
Helen Pilon	Coordinator	PNG AIDS Federation	phone: 326 2261
Barbara Smith	Team Leader	National HIV/AIDS Support Project	phone: 323 6161 email: bsmith.nhasp@nacs.org.pg
Dr Greg Law	Deputy Team Leader/ Sexual Health Adviser	National HIV/AIDS Support Project	phone: 301 3758 email: glaw.nhasp@nacs.org.pg
Ilisapeci Movono	IEC Adviser	National HIV/AIDS Support Project	phone: 323 6161 email: imovono.nhasp@nacs.org.pg
Sharon Walker	Counselling and Home Care Adviser	National HIV/AIDS Support Project	phone: 323 6161 email: swalker.nhasp@nacs.org.pg
Dr Paulo Proto	Deputy Team Leader/Provincial Program Manager	National HIV/AIDS Support Project	phone: 323 6161 email: pproto.nhasp@nacs.org.pg
Dr John Millan	Clinical STI Adviser	National HIV/AIDS Support Project	phone: 323 6161 email: jmillan.nhasp@nacs.org.pg
Rob Crittenden	Team Leader	Community Development Scheme	phone: 323 0383
Ken Skews	Team Leader	Law and Justice Sector Program	phone: 323 3144
Kym Eiby	HR Advisor	Law and Justice Sector Program	phone: 323 3544 email: kym.eiby@ljsp.acil.com.pg